



BUDGET COMMITTEE

February 25, 2026 2:30 – 3:30 p.m.
 In Person – Board Room 154

AGENDA

Becky McCall (Chair)	Jackie Parker (Co-Chair)	Stacey Bartlett	Elsa Gomez
Scott Gordon	Jim Harrell	Rob McCandless	Jennine Meier
Juanne Van Der Linde	Courtney Zimbardo	Student Rep Evelyn Degutis	

1. **CALL TO ORDER**
2. **APPROVAL OF MINUTES** – November 19, 2025, December 3, 2025, and January 28, 2026.
3. **PUBLIC COMMENTS:** This portion of the meeting is reserved for persons wishing to address the Budget Committee on any matter not on the agenda. No action will be taken. Speakers are limited to three minutes.
4. **REPORTS**
5. **DISCUSSION ITEMS**
 - A) Budget Updates from the State (if applicable)
 - B) SCFF – Projection Update
 - C) Other Post Employment Benefits (OPEB)-Retiree Health Benefit Trust Fund Status Update
6. **OTHER**
7. **ANNOUNCEMENTS**
8. **ADJOURNMENT**
9. **NEXT MEETING:** March 11, 2026

GROUP REMINDERS:
 Honest Communication
 Transparency, No Hidden Agendas
 Listen to Each Other
 Do What We Say We Will Do