

Update

Program (OAS) - Office Administration: Administrative Office Professional AS.1397

Program Catalog Summary:

Associate in Science: SC Program: AS.1397

PROGRAM DESCRIPTION: This degree prepares you to be an advanced-level Administrative Assistant. Administrative Assistants work for supervisors, managers, and executives. Skills learned: Document and Data Handling: How to prepare, modify, and proofread documents such as reports, letters, memos, records, lists, and schedules. Technology: Advanced knowledge of Microsoft Office: Word, Excel, and Outlook. Setup and coordinate meetings and conferences using Outlook. Intermediate knowledge of Microsoft Office: PowerPoint, Internet Explorer, and Access. Incorporate computer graphics in documents, in addition to computer based filing methods and procedures. Type 50-55 words per minute. Interpersonal: Meet and greet clients and visitors, maintain a pleasant manner, and project a professional image in person and on the phone. Confidential: Handling of mail, money, and receipts, and record keeping. General: Research and price office furniture and supplies with attention to detail. Sales concepts, including markups, discounts, insurance, and depreciation, scheduling and reporting duties, coordinate and maintain records for staff. Obtaining on-the-job training through the Worksite Learning course at Shasta College is highly recommended.

This degree is approved through the California Community College Chancellor's Office. Upon satisfactory completion of all degree requirements and filing an application for graduation with Admissions and Records, the student's transcript will reflect completion of this degree.

PROGRAM LEARNING OUTCOMES:

Upon successful completion of this degree, the student should be able to:

- 1. Operate the alphabetic, numeric, and symbol keys by touch with proper typing technique.
- 2. Type for 5 minutes at a minimum net speed of 50 words a minute with five errors or less.
- 3. Expand and apply knowledge of Microsoft Word to complete business documents.
- 4. Increase abilities related to formatting business letters, memos, tables, mail merge, and reports including employment documents.
- 5. Answer, with at least 70 percent accuracy, questions on objective tests covering technical information

DEGREE REQUIREMENTS:

CORE COURSES:

ACCT 101 Basic Accounting I 3

ACCT 103 Computerized Accounting 2

BUAD 66 * Business Communications 3

BUAD 80 * Principles of Customer Service 3

BUAD 106 Business Mathematics 3

BUAD 166 Business English 3

CIS 1 Computer Literacy Workshop 3

CIS 20 Access for Windows I 1

OAS 10 Excel for Windows I 1

OAS 11 Excel for Windows II 1

OAS 51 Introduction to Keyboarding and Word 3

OAS 52 Intermediate Keyboarding and Word 3

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OAS 64 Computerized Ten-Key .5

OAS 80 Outlook 1

OAS 84 Office Administration Worksite Learning 1

OAS 92 Word for Windows II 1

OAS 94 PowerPoint 1

OAS 152 Keyboarding for Speed and Accuracy .5

OAS 158 Office Procedures for Admin Assistants 3

OAS 166 Records Management 2

OAS 171 Proofreading Skills 2

RECOMMENDED COURSES (not required):

CIS 83 Web Design Using Dreamweaver (2)

OAS 12 Excel for Windows III (1)

OAS 93* Word for Windows III (1)

*May be used to fulfill General Education requirements. See a counselor.

ASSOCIATE IN SCIENCE DEGREE REQUIREMENTS:

Major 41
Additional General Education 18
General Electives 1
Degree Total 60*

*Note: Calculation assumes a student will double-count the Multicultural graduation requirement with either a social science or humanities G.E. requirement and that the student will fulfill computer literacy through a test. If students plan well and see a counselor, they may be able to double count the Multicultural and Computer Literacy units. If these graduation requirements are added, the number of units is increased by 6 units.

Fall 2020

PRIOR PROGRAM REVIEW REFLECTION (If applicable)

Term and Year of Previous Review: Fall 2018

Discuss any changes to the program as a result of the previous program review: We have completed transition of OAS to BSOT and updated the all curriculum and guided pathways.

Resources Received or Requested: N/A CURRENT PROGRAM REVIEW

Who completed this form: Darren Gurney and Scott Gordon

Participation in completing this report: Area Faculty (list in the next box)

Summarize participation comments: Integrating BSOT to closely align with existing programs and build a stronger connection with the BUAD degrees certificates has provided additional resources and opportunities for students to succeed.

Alignment with Mission: Describe how the program contributes to the Shasta College Mission: Our program build a necessary skill set to provide a workforce for our community and upskill existing employees to provide a better quality of life.

Discuss some of the program successes and benefits to the students and/or community: Many of our students work within the county department and even our own campus. We enjoy seeing them and their skillsets grow as well as provide a great value to the organization they work within.

List each PLO and write a brief narrative summary analysis discussing outcomes for each of them:

- 1. Keyboarding by touch students that complete this program meet the necessary expectations of this outcome.
- 2. Type for 5 minutes-students that complete this program meet the necessary expectations of this outcome.
- 3. Microsoft Word understanding-students that complete this program meet the necessary expectations of this outcome.
- 4. Formatting -students that complete this program meet the necessary expectations of this outcome.
- 5. Technical Information-students that complete this program meet the necessary expectations of this outcome.

Describe how this program supports a transfer pathway to CSU or UC: These are non-transferable degrees in the CTE arena **Specify Labor Market Demand (for CTE programs):** Based of LMI/EDD data, our program/certificates meet an in demand area and need in the communities we serve.

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PROGRAM DATA ANALYSIS

Program Effectiveness: The program has maintained success in completer's, enrollments, and sections. We feel we are serving a need and the program is in demand.

Program Effectiveness (CTE): The program has maintained success in completer's, enrollments, and sections. We feel we are serving a need and the program is in demand.

Course Success Rates: Our course success rates from 2019-2020 have showed a substantial drop. We believe this is due to

Covid-19 challenges but will continue to monitor in the next cycle. Some of our course have dropped from a 90-92 success all the way to a 69% success. We will continue to evaluate this change. In addition, the high-school dual enrollment programs experienced many challenges and changes due to coivd-19

Course Retention Rates: Our course retention rates from 2019-2020 have showed a substantial drop. We believe this is due to Covid-19 challenges but will continue to monitor in the next cycle. Some of our course have dropped from a 90-92 success all the way to a 69% success. We will continue to evaluate this change. In addition, the high-school dual enrollment programs experienced many challenges and changes due to coivd-19

Course Enrollments: We have experienced a significant drop in enrollments both in our campus programs as well as dual enrollment programs at the high school due to covid-19.

Equity: All of the BSOT programs were offered fully online and supported with equity and inclusion. We have worked with PACE to make resources available. We have also added a new basic computer course (BSOT- 130) to help with access and assistance getting started in the program.

CURRICULUM

Review of courses with prerequisites: No challenges exist with the prerequisite courses that we require because it is an intro course transitioning to an intermediate course in both situations.

Challenges to offering key courses: Low enrollment has caused discussion around cancellations, but because these are necessary courses for completion they must be offered.

Course changes: N/A

SUMMARY

Changes or improvements needed based on the analysis above: We will need to reflect on the challenges Covid-19 has presented and see when enrollment and retention will rebound.

Note any resources you intend to request through the Area Planning process to improve the program.: N/A

Other information/reflections on the program: We feel not being face-to-face with the students we serve in this program has been extremely challenging and difficult for the student

Conclusion: Covid-19 has presented challenges in all areas and we will treat it as a fluid response.

BELOW TO BE COMPLETED BY THE PROGRAM REVIEW COMMITTEE

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PROGRAM AWARDS

| Award Type | Program Type | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|-----------------------|---|---------|---------|---------|---------|---------|
| Associates of Science | Office Administration: Administrative Office Professional | 6 | 6 | 5 | 4 | 8 |
| Grand Total | | 6 | 6 | 5 | 4 | 8 |

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PROGRAM STATISTICS

| | | PROGRAM | /I STATISTIC | .3 | | |
|----------|---------------|---------|--------------|--------------|---------|---------|
| | | | A | Academic Yea | ar | |
| | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| ACCT-101 | # Sections | 8 | 6 | 6 | 6 | 6 |
| | Capacity | 168 | 210 | 205 | 205 | 210 |
| | Census Enrl | 173 | 174 | 173 | 176 | 170 |
| | Fill Rate | 103.0% | 82.9% | 84.4% | 85.9% | 81.0% |
| | FTES | 19.5 | 19.9 | 20.0 | 19.5 | 18.7 |
| | FTEF | 1.2 | 1.5 | 1.5 | 1.5 | 1.5 |
| | FTES/FTEF | 16.1 | 13.7 | 13.8 | 13.4 | 12.9 |
| | WSCH | 699.00 | 734.00 | 722.00 | 718.00 | 698.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 | 0 |
| | OnlineSec | 3 | 3 | 3 | 4 | 4 |
| | ITV_Secondary | 3 | 0 | 0 | 0 | 0 |
| ACCT-103 | # Sections | 2 | 2 | 2 | 2 | 2 |
| | Capacity | 70 | 70 | 70 | 70 | 70 |
| | Census Enrl | 49 | 60 | 67 | 57 | 41 |
| | Fill Rate | 70.0% | 85.7% | 95.7% | 81.4% | 58.6% |
| | FTES | 3.3 | 4.0 | 4.5 | 3.8 | 2.7 |
| | FTEF | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| | FTES/FTEF | 7.5 | 9.2 | 10.3 | 8.8 | 6.3 |
| | WSCH | 202.00 | 247.00 | 276.00 | 235.00 | 169.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 2 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 | 0 |
| BSOT-10 | # Sections | | | | | 21 |
| | Capacity | | | | | 494 |
| | Census Enrl | | | | | 457 |
| | Fill Rate | | | | | 92.5% |
| | FTES | | | | | 23.4 |
| | FTEF | | | | | 0.6 |
| | FTES/FTEF | | | | | 36.5 |
| | WSCH | | | | | 803.00 |
| | DualEnrlSec | | | | | 15 |
| | OnlineSec | | | | | 4 |
| | ITV_Secondary | | | | | 0 |
| BSOT-11 | # Sections | | | | | 2 |
| | Capacity | | | | | 70 |
| | Census Enrl | | | | | 65 |
| | Fill Rate | | | | | 92.9% |
| | FTES | | | | | 2.2 |
| | FTEF | | | | | 0.2 |
| | FTES/FTEF | | | | | 10.2 |
| | WSCH | | | | | 136.00 |
| | DualEnrlSec | | | | | 0 |
| | OnlineSec | | | | | 2 |

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| | ITV_Secondary | 0 |
|---------|--------------------------|------------|
| BSOT-51 | # Sections | 7 |
| | Capacity | 178 |
| | Census Enrl | 132 |
| | Fill Rate | 74.2% |
| | FTES | 14.9 |
| | FTEF | 1.5 |
| | FTES/FTEF | 10.2 |
| | WSCH | 688.00 |
| | DualEnrlSec | 0 |
| | OnlineSec | 4 |
| | ITV_Secondary | 0 |
| BSOT-52 | # Sections | 4 |
| | Capacity | 68 |
| | Census Enri | 15 |
| | Fill Rate | 22.1% |
| | FTES | 2.1 |
| | FTEF | 0.5 |
| | FTES/FTEF | 4.1 |
| | WSCH | 79.00 |
| | DualEnriSec | 0 |
| | OnlineSec | 1 |
| BSOT-64 | ITV_Secondary # Sections | 0 |
| B3O1-04 | | 2 |
| | Capacity Census Enrl | 70 |
| | Fill Rate | 41 |
| | FTES | 58.6% |
| | FTEF | 0.7 |
| | FTES/FTEF | 0.2 |
| | WSCH | 4.5 |
| | DualEnriSec | 63.00 |
| | OnlineSec | 0 |
| | ITV_Secondary | 2 |
| BSOT-80 | # Sections | 0 |
| 2001 00 | Capacity | 2 |
| | Census Enri | 70 |
| | Fill Rate | 47 |
| | FTES | 67.1% |
| | FTEF | 1.6 0.2 |
| | FTES/FTEF | 7.3 |
| | WSCH | 96.00 |
| | DualEnrlSec | 96.00 |
| | OnlineSec | 2 |
| | ITV_Secondary | 0 |
| BSOT-84 | # Sections | 10 |
| | Capacity | 238 |
| | • • | 230 |

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| | Census Enrl | 212 |
|----------|---------------|--------|
| | Fill Rate | 89.1% |
| | FTES | 12.1 |
| | FTEF | 0.2 |
| | FTES/FTEF | 55.9 |
| | WSCH | 389.00 |
| | DualEnrlSec | 8 |
| | OnlineSec | 2 |
| | ITV_Secondary | 0 |
| BSOT-92 | # Sections | 2 |
| | Capacity | 70 |
| | Census Enri | 32 |
| | Fill Rate | 45.7% |
| | FTES | 1.1 |
| | FTEF | 0.2 |
| | FTES/FTEF | 4.9 |
| | WSCH | 66.00 |
| | DualEnrlSec | 0 |
| | OnlineSec | |
| | ITV_Secondary | 2 |
| BSOT-94 | # Sections | 0 |
| 2001 01 | Capacity | 5 |
| | Census Enri | 75 |
| | Fill Rate | 15 |
| | FTES | 20.0% |
| | FTEF | 0.6 |
| | FTES/FTEF | 0.0 |
| | WSCH | |
| | DualEnrlSec | 82.00 |
| | | 0 |
| | OnlineSec | 0 |
| DOOT 450 | ITV_Secondary | 0 |
| BSOT-152 | # Sections | 2 |
| | Capacity | 70 |
| | Census Enrl | 41 |
| | Fill Rate | 58.6% |
| | FTES | 0.7 |
| | FTEF | 0.2 |
| | FTES/FTEF | 4.5 |
| | WSCH | 63.00 |
| | DualEnrlSec | 0 |
| | OnlineSec | 2 |
| | ITV_Secondary | 0 |
| BSOT-158 | # Sections | 2 |
| | Capacity | 70 |
| | Census Enri | 53 |
| | Fill Rate | 75.7% |
| | FTES | 5.3 |
| | | |

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| | FTEF | | | | | 0.4 |
|----------|---------------|--------|--------|--------|--------|--------|
| | FTES/FTEF | | | | | 13.3 |
| | WSCH | | | | | 164.00 |
| | DualEnrlSec | | | | | 0 |
| | OnlineSec | | | | | 2 |
| | ITV_Secondary | | | | | 0 |
| BSOT-166 | # Sections | | | | | 3 |
| | Capacity | | | | | 95 |
| | Census Enrl | | | | | 46 |
| | Fill Rate | | | | | 48.4% |
| | FTES | | | | | 3.1 |
| | FTEF | | | | | 0.5 |
| | FTES/FTEF | | | | | 5.8 |
| | WSCH | | | | | 141.00 |
| | DualEnrlSec | | | | | 0 |
| | OnlineSec | | | | | 2 |
| | ITV_Secondary | | | | | 0 |
| BSOT-171 | # Sections | | | | | 2 |
| | Capacity | | | | | 70 |
| | Census Enrl | | | | | 37 |
| | Fill Rate | | | | | 52.9% |
| | FTES | | | | | 2.5 |
| | FTEF | | | | | 0.3 |
| | FTES/FTEF | | | | | 9.3 |
| | WSCH | | | | | 76.00 |
| | DualEnrlSec | | | | | 0 |
| | OnlineSec | | | | | 2 |
| | ITV_Secondary | | | | | 0 |
| BUAD-66 | # Sections | 7 | 7 | 4 | 4 | 5 |
| | Capacity | 158 | 163 | 135 | 135 | 175 |
| | Census Enrl | 144 | 130 | 128 | 105 | 159 |
| | Fill Rate | 91.1% | 79.8% | 94.8% | 77.8% | 90.9% |
| | FTES | 14.0 | 13.0 | 13.5 | 10.6 | 15.9 |
| | FTEF | 0.9 | 1.0 | 0.8 | 0.8 | 1.0 |
| | FTES/FTEF | 14.9 | 13.0 | 16.9 | 13.3 | 15.9 |
| | WSCH | 425.00 | 398.00 | 417.00 | 326.00 | 491.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 3 | 3 | 2 | 4 |
| | ITV_Secondary | 2 | 2 | 0 | 0 | 0 |
| BUAD-80 | # Sections | 7 | 7 | 2 | 3 | 3 |
| | Capacity | 145 | 140 | 75 | 115 | 110 |
| | Census Enrl | 101 | 108 | 66 | 84 | 88 |
| | Fill Rate | 69.7% | 77.1% | 88.0% | 73.0% | 80.0% |
| | FTES | 10.1 | 10.8 | 6.6 | 8.4 | 8.8 |
| | FTEF | 0.8 | 0.8 | 0.4 | 0.6 | 0.6 |
| | FTES/FTEF | 12.6 | 13.5 | 16.5 | 14.0 | 14.7 |
| | WSCH | 310.00 | 332.00 | 204.00 | 260.00 | 271.00 |

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| | Dual France | | | | | |
|---------|---------------|----------|-------------|-------------|--------------|----------|
| | DualEnrlSec | 0 | 0 | 0 | 0 | 0 |
| | OnlineSec | 3 | 3 | 2 | 3 | 3 |
| | ITV_Secondary | 3 | 3 | 0 | 0 | 0 |
| CIS-1 | # Sections | 49 | 45 | 35 | 50 | 51 |
| | Capacity | 1,185 | 1,232 | 969 | 1,219 | 1,221 |
| | Census Enrl | 1,115 | 1,139 | 909 | 1,193 | 1,161 |
| | Fill Rate | 94.1% | 92.5% | 93.8% | 97.9% | 95.1% |
| | FTES | 120.9 | 121.6 | 97.5 | 129.7 | 118.8 |
| | FTEF | 7.0 | 6.8 | 6.3 | 6.3 | 6.1 |
| | FTES/FTEF | 17.2 | 17.9 | 15.5 | 20.6 | 19.6 |
| | WSCH | 4,288.00 | 4,247.00 | 3,677.00 | 4,439.00 | 4,152.00 |
| | DualEnrlSec | 20 | 17 | 9 | 24 | 26 |
| | OnlineSec | 15 | 16 | 15 | 17 | 15 |
| | ITV_Secondary | 0 | 0 | 0 | 0 | 0 |
| CIS-20 | # Sections | 2 | 2 | 2 | 2 | 2 |
| | Capacity | 65 | 70 | 70 | 70 | 70 |
| | Census Enrl | 65 | 64 | 68 | 61 | 51 |
| | Fill Rate | 100.0% | 91.4% | 97.1% | 87.1% | 72.9% |
| | FTES | 2.2 | 2.2 | 2.4 | 2.0 | 1.7 |
| | FTEF | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| | FTES/FTEF | 12.3 | 12.5 | 13.5 | 11.6 | 9.7 |
| | WSCH | 101.00 | 102.00 | 110.00 | 94.00 | 79.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 2 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 | 0 |
| OAS-10 | # Sections | 23 | 29 | 27 | 20 | Ü |
| | Capacity | 528 | 723 | 572 | 461 | |
| | Census Enrl | 493 | 674 | 512 | 411 | |
| | Fill Rate | 93.4% | 93.2% | 89.5% | 89.2% | |
| | FTES | | | | | |
| | FTEF | 20.9 | 27.2 0.7 | 21.9 0.6 | 16.4 0.5 | |
| | FTES/FTEF | 34.0 | 38.6 | 35.5 | 31.1 | |
| | WSCH | | | | | |
| | DualEnrlSec | 666.00 | 849.00 | 714.00 | 489.00 14 | |
| | OnlineSec | 16 5 | 21 5 | 20 4 | 4 | |
| | ITV_Secondary | | | | | |
| OAS-11 | # Sections | 0 | 0 | 0 | 0 | |
| 0.10 11 | Capacity | 2 | 2 | 2 | 2 | |
| | Census Enrl | 65 | 70 | 70 | 70 | |
| | Fill Rate | 66 | 66 | 66 | 75 | |
| | FTES | 101.5% | 94.3% | 94.3% | 107.1% | |
| | FTEF | 2.2 | 2.2 | 2.2 | 2.5 | |
| | | 0.2 | 0.2 | 0.2 | 0.2 | |
| | FTES/FTEF | 12.7 | 12.7 | 12.7 | 14.4 | |
| | WSCH | 103.00 | 104.00 | 104.00 | 117.00 | |
| | DualEnrlSec | 0 | 0 | 0 | 0 | |
| | OnlineSec | 2 | 2 | 2 | 2 | |
| | ITV_Secondary | 0 | 0 | 0 | 0 | |
| | | | | | | |

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| OAS-51 | # Sections | 11 | 7 | 8 | 7 |
|--------|---------------|----------|--------|--------|--------|
| | Capacity | 289 | 189 | 213 | 189 |
| | Census Enrl | 242 | 152 | 167 | 139 |
| | Fill Rate | 83.7% | 80.4% | 78.4% | 73.5% |
| | FTES | 30.1 | 18.4 | 21.1 | 16.6 |
| | FTEF | 2.1 | 1.4 | 1.7 | 1.6 |
| | FTES/FTEF | 14.2 | 12.9 | 12.8 | 10.7 |
| | WSCH | 1,154.00 | 796.00 | 874.00 | 702.00 |
| | DualEnrlSec | 2 | 0 | 0 | 0 |
| | OnlineSec | 4 | 4 | 4 | 4 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-52 | # Sections | 5 | 4 | 5 | 4 |
| | Capacity | 94 | 69 | 93 | 69 |
| | Census Enrl | 69 | 49 | 38 | 39 |
| | Fill Rate | 73.4% | 71.0% | 40.9% | 56.5% |
| | FTES | 8.1 | 6.5 | 5.1 | 5.2 |
| | FTEF | 0.7 | 0.5 | 0.6 | 0.6 |
| | FTES/FTEF | 11.4 | 12.5 | 8.4 | 8.5 |
| | WSCH | 345.00 | 249.00 | 194.00 | 197.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 1 | 1 | 1 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-64 | # Sections | 5 | 4 | 3 | 4 |
| | Capacity | 170 | 140 | 105 | 140 |
| | Census Enrl | 101 | 97 | 83 | 76 |
| | Fill Rate | 59.4% | 69.3% | 79.0% | 54.3% |
| | FTES | 1.7 | 1.7 | 1.4 | 1.3 |
| | FTEF | 0.4 | 0.3 | 0.2 | 0.3 |
| | FTES/FTEF | 4.5 | 5.5 | 6.1 | 4.2 |
| | WSCH | 156.00 | 154.00 | 128.00 | 117.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 5 | 4 | 3 | 4 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-80 | # Sections | 3 | 4 | 3 | 2 |
| | Capacity | 90 | 119 | 100 | 70 |
| | Census Enrl | 56 | 83 | 68 | 53 |
| | Fill Rate | 62.2% | 69.7% | 68.0% | 75.7% |
| | FTES | 2.2 | 3.3 | 2.5 | 1.8 |
| | FTEF | 0.3 | 0.4 | 0.3 | 0.2 |
| | FTES/FTEF | 8.3 | 9.5 | 9.5 | 10.0 |
| | WSCH | 88.00 | 131.00 | 109.00 | 81.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-84 | # Sections | 9 | 8 | 5 | 5 |
| | Capacity | 135 | 120 | 75 | 75 |
| | Census Enrl | 29 | 29 | 23 | 36 |

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| | Fill Rate | 24 50/ | 04.00/ | 20.70/ | 40.00/ |
|---------|-------------------|--------|--------|--------|--------|
| | FTES | 21.5% | 24.2% | 30.7% | 48.0% |
| | FTEF | 1.5 | 1.3 | 1.0 | 1.7 |
| | | 0.0 | 0.0 | 0.0 | 0.0 |
| | FTES/FTEF | | | | |
| | WSCH | 192.00 | 169.00 | 124.00 | 223.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 0 | 0 | 0 | 0 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-92 | # Sections | 2 | 2 | 2 | 2 |
| | Capacity | 70 | 70 | 70 | 70 |
| | Census Enrl | 47 | 40 | 47 | 40 |
| | Fill Rate | 67.1% | 57.1% | 67.1% | 57.1% |
| | FTES | 1.6 | 1.3 | 1.6 | 1.3 |
| | FTEF | 0.2 | 0.2 | 0.2 | 0.2 |
| | FTES/FTEF | 8.9 | 7.6 | 8.9 | 6.2 |
| | WSCH | 73.00 | 62.00 | 72.00 | 82.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 2 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-94 | # Sections | 16 | 23 | 14 | 7 |
| | Capacity | 335 | 521 | 295 | 156 |
| | Census Enrl | 314 | 516 | 266 | 147 |
| | Fill Rate FTES | 93.7% | 99.0% | 90.2% | 94.2% |
| | FTEF | 13.9 | 20.8 | 11.1 | 7.6 |
| | FTES/FTEF | 0.2 | 0.4 | 0.2 | 0.2 |
| | WSCH | 78.9 | 59.0 | 63.3 | 35.3 |
| | DualEnrlSec | 410.00 | 590.00 | 346.00 | 270.00 |
| | | 14 | 19 | 12 | 5 |
| | OnlineSec | 2 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-152 | # Sections | 3 | 2 | 2 | 2 |
| | Capacity | 95 | 70 | 70 | 70 |
| | Census Enrl | 94 | 62 | 64 | 62 |
| | Fill Rate | 98.9% | 88.6% | 91.4% | 88.6% |
| | FTES | 1.6 | 1.0 | 1.1 | 1.1 |
| | FTEF | 0.2 | 0.2 | 0.2 | 0.2 |
| | FTES/FTEF | 7.0 | 6.9 | 7.1 | 7.0 |
| | WSCH | 146.00 | 95.00 | 99.00 | 97.00 |
| | DualEnrlSec | 0 | 0 | 0 | 0 |
| | OnlineSec | 3 | 2 | 2 | 2 |
| | ITV_Secondary | 0 | 0 | 0 | 0 |
| OAS-158 | # Sections | 3 | 8 | 2 | 2 |
| | Capacity | 100 | 137 | 70 | 70 |
| | Census Enrl | 84 | 91 | 63 | 68 |
| | Fill Rate | 84.0% | 66.4% | 90.0% | 97.1% |
| | FTES | | | | |
| | FTEF | 8.4 | 9.2 | 6.3 | 6.8 |
| | FTES/FTEF | 0.6 | 0.8 | 0.4 | 0.4 |
| | I ILO/I ILF | 14.0 | 11.5 | 15.8 | 17.0 |

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| | WSCH | 252.22 | | 404.00 | 040.00 | |
|-------------|---------------|----------|----------|----------|----------|----------|
| | DualEnrlSec | 258.00 | 282.00 | 194.00 | 210.00 | |
| | OnlineSec | 0 | 0 | 0 | 0 | |
| | | 2 | 2 | 2 | 2 | |
| 0.4.0.4.00 | ITV_Secondary | 0 | 4 | 0 | 0 | |
| OAS-166 | # Sections | 2 | 3 | 3 | 2 | |
| | Capacity | 65 | 95 | 95 | 65 | |
| | Census Enrl | 58 | 62 | 70 | 54 | |
| | Fill Rate | 89.2% | 65.3% | 73.7% | 83.1% | |
| | FTES | 4.7 | 5.3 | 5.9 | 4.3 | |
| | FTEF | 0.4 | 0.5 | 0.5 | 0.4 | |
| | FTES/FTEF | 13.4 | 10.0 | 11.2 | 12.2 | |
| | WSCH | 179.00 | 195.00 | 216.00 | 167.00 | |
| | DualEnrlSec | 0 | 0 | 0 | 0 | |
| | OnlineSec | 1 | 1 | 1 | 1 | |
| | ITV_Secondary | 0 | 0 | 0 | 0 | |
| OAS-171 | # Sections | 6 | 2 | 2 | 4 | |
| | Capacity | 93 | 59 | 70 | 90 | |
| | Census Enrl | 82 | 47 | 47 | 87 | |
| | Fill Rate | 88.2% | 79.7% | 67.1% | 96.7% | |
| | FTES | 5.4 | 3.5 | 3.1 | 5.7 | |
| | FTEF | 0.4 | 0.3 | 0.3 | 0.5 | |
| | FTES/FTEF | 13.5 | 13.0 | 11.8 | 10.8 | |
| | WSCH | 165.00 | 107.00 | 97.00 | 178.00 | |
| | DualEnrlSec | 0 | 0 | 0 | 0 | |
| | OnlineSec | 2 | 2 | 2 | 2 | |
| | ITV_Secondary | 3 | 0 | 0 | 0 | |
| Grand Total | # Sections | 165 | 167 | 129 | 130 | 133 |
| | Capacity | 3,920 | 4,267 | 3,422 | 3,409 | 3,494 |
| | Census Enrl | 3,382 | 3,643 | 2,925 | 2,963 | 2,863 |
| | Fill Rate | 86.3% | 85.4% | 85.5% | 86.9% | 81.9% |
| | FTES | 272.0 | 273.1 | 228.8 | 246.4 | 236.8 |
| | FTEF | 16.8 | 16.4 | 14.8 | 15.0 | 14.7 |
| | FTES/FTEF | 16.2 | 16.4 | 15.5 | 16.5 | 16.1 |
| | WSCH | 9,960.00 | | 8,677.00 | 9,002.00 | 8,706.00 |
| | DualEnrlSec | | 9,843.00 | | | |
| | OnlineSec | 52 | 57 | 41 | 43 | 49 |
| | ITV_Secondary | 59 | 58 | 54 | 58 | 57 |
| | TTV_Gecondary | 11 | 9 | 0 | 0 | 0 |

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