

2025-2026 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current estimate for funds that the District will receive from the Educational Protection Account (EPA) is \$9,000,000. The District will apply those funds as needed to the following Instructional Areas until the amount received from the EPA is reached. No funds will be applied to administrators' salaries or benefits, or any other administrative costs. The District will post on its website an accounting of how much money was received from the EPA and how it was expended. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Biological Sciences	04000	\$1,240,575
Education	08000	\$1,205,549
Engineering and Industrial Tech	09000	\$119,603
Fine and Applied Arts	10000	\$937,880
Family and Consumer Sciences	13000	\$352,264
Humanities	15000	\$1,681,968
Mathematics	17000	\$2,085,325
Physical Sciences	19000	\$1,376,836
	TOTAL	<u>\$9,000,000</u>