

2025-2026 FINAL SPENDING FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current amount of funds that the District has received from the Educational Protection Account (EPA) is \$12,900,835.00. The District applied those funds as needed to the following Instructional Areas. No funds were applied to administrators' salaries or benefits, or any other administrative costs. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Physical Education	08000	\$1,446,414.83
Engineering and Industrial Tech	09000	\$119,261.85
Fine and Applied Arts	10000	\$1,495,812.97
Health Sciences	12000	\$2,232,160.94
Humanities-English	15000	\$2,103,000.16
Mathematics	17000	\$2,239,759.18
Physical Sciences	19000	\$1,726,659.18
Social Sciences	22000	\$1,537,765.89
TOTAL		<u>\$12,900,835.00</u>