



BOND PROJECTS SPACE PLANNING

Presented to Cabinet on
December 13, 2022

TIMING

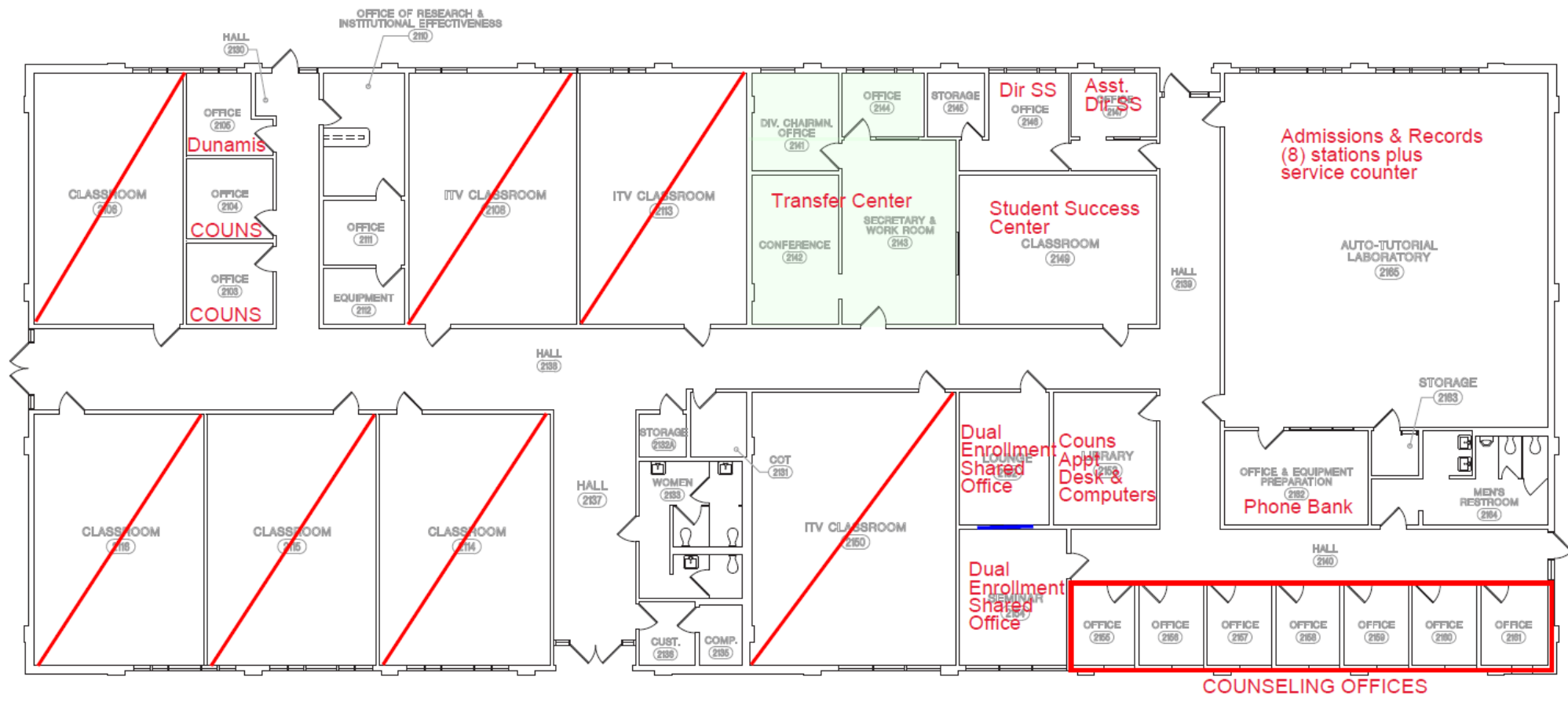
\$5,319,000 District Match			With Scheduled Maintenance to support HVAC Replacement			\$5,767,700 District Match			With Scheduled Maintenance to support HVAC Replacement		
200 BUILDING RENOVATION			700 BUILDING RENOVATION (MINIMAL)			800 BUILDING RENOVATION			100 BUILDING RENOVATION (STUDENT SERVICES ONE-STOP SHOP)		
	BEGIN	END		BEGIN	END		BEGIN	END		BEGIN	END
Project Kickoff	10/1/2020		Project Kickoff	4/17/2023		Project Kickoff	8/1/2021		RFP Solicitation	12/7/2022	1/27/2023
Pre-Design/Programming	10/1/2020	1/15/2021	Pre-Design/Programming	4/17/2023	6/30/2023	Pre-Design/Programming	8/1/2021	10/15/2021	Interviews & Selection	1/30/2023	2/16/2023
Preliminary Plans	1/16/2021	2/18/2021	Preliminary Plans	7/1/2023	9/30/2023	Preliminary Plans	10/18/2021	2/28/2022	Project Kickoff	3/1/2023	6/13/2023
Working Drawings	2/19/2021	8/31/2021	Working Drawings	10/1/2023	2/29/2024	Working Drawings	1/3/2023	5/31/2023	Pre-Design/Programming	3/1/2023	6/13/2023
DSA Submittal	9/1/2021	9/1/2021	DSA Submittal	3/1/2024	3/1/2024	DSA Submittal	6/1/2023	6/1/2023	Preliminary Plans	6/14/2023	12/14/2023
DSA Review	9/2/2021	3/1/2022	DSA Review	3/2/2024	7/31/2024	DSA Review	6/2/2023	1/31/2024	Working Drawings	12/15/2023	6/28/2024
DSA Comments/Revisions	3/2/2022	6/14/2022	DSA Comments/Revisions	8/1/2024	8/31/2024	DSA Comments/Revisions	2/1/2024	3/1/2024	DSA Submittal	7/31/2024	7/31/2024
DSA Approval	6/15/2022	6/15/2022	DSA Approval	9/4/2024	9/4/2024	DSA Approval	3/4/2024	3/4/2024	DSA Review	8/1/2024	2/28/2025
MOVE OUT	12/31/21	7/31/2022	MOVE OUT (Dual Enrollment)	6/30/2024	7/31/2024	MOVE OUT	12/18/2023	1/12/2024	DSA Comments/Revisions	3/3/2025	4/17/2025
CCCCO/DOF - Req Permission to Proceed to Bid (DF14D) (@52 Days)	11/1/2022	12/22/2022				CCCCO/DOF - Req Permission to Proceed to Bid (DF14D) (@63 Days)	3/8/2024	5/10/2024	DSA Approval	4/18/2025	4/18/2025
Out to Bid	1/2/2023	1/31/2023	Out to Bid	9/10/2024	10/1/2024	Out to Bid	5/15/2024	6/20/2024	ALL STAFF - MOVE OUT	6/1/2025	7/31/2025
Board Approval of Bid subject to State Approval	2/8/2023	2/8/2023	Board Approval of Bid	10/9/2024	10/9/2024	Board Approval of Bid subject to State Approval	7/10/2024	7/10/2024			
CCCCO/DOF - Req Approval of Const Contract Award (DF14D - Construction Funds Released) (@60 Days)	2/9/2023	3/31/2023				CCCCO/DOF - Req Approval of Const Contract Award (DF14D - Construction Funds Released) (@58 Days)	7/15/2024	9/13/2024	Out to Bid	5/6/2025	6/19/2025
Award Contract	4/1/2023	4/1/2023	Award Contract	10/10/2024	10/10/2024	Award Contract	9/16/2024	9/16/2024	Board Approval of Bid	7/9/2025	7/9/2025
Construction Begins/Ends (@19 Months)	4/2/2023	11/30/2024	Construction Begins/Ends (@5 Months)	1/1/2025	5/31/2025	Construction Begins/Ends (@18 Months)	9/17/2024	3/31/2026			
FF&E/ Technology Installation	12/1/2024	12/20/2024	FF&E/ Technology Installation	6/1/2025	7/31/2025	FF&E/ Technology Installation	4/1/2026	5/31/2026	Award Contract	7/10/2025	7/10/2025
MOVE BACK IN	1/2/2025	1/10/2025	MOVE BACK IN	6/1/2025	7/31/2025	MOVE BACK IN	6/1/2026	6/30/2026	Construction Begins/Ends (@18 Months)	8/1/2025	2/28/2027
DSA Close Out	12/31/2024	1/31/2025	DSA Close Out	6/1/2025	6/30/2025	DSA Close Out	4/1/2026	4/30/2026	FF&E/ Technology Installation	3/1/2027	5/31/2027
Complete Project	1/31/2025	1/31/2025	Complete Project	6/30/2025	6/30/2025	Complete Project	4/30/2026	4/30/2026	SS STAFF - MOVE BACK IN	6/1/2027	7/31/2027
SWING SPACE UTILIZED	700/2200		SWING SPACE UTILIZED	2100		SWING SPACE UTILIZED	900 / 1100		DSA Close Out	3/1/2027	3/31/2027
	2020-2021						2021-2022		Complete Project	3/31/2027	3/31/2027
	State Funding						State Funding		SWING SPACE UTILIZED	2100/2200/2300	
OUT	2022	JAN-JULY	OUT	2024	JUNE - Summer Break	OUT	2024	JANUARY - Winter Break			
IN	2025	JANUARY - Winter Break	IN	2025	JUNE-JULY - Summer Break	IN	2026	JUNE - Summer Break	OUT	2025	JUNE-JULY - Summer Break
									IN	2027	JUNE - Summer Break

TIMING

SWING SPACE MOVES

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
2022	200	200	200	200	200	200	200	200	200	200	200	200	
2023	200	200	200	200	200	200	200	200	200	200	200	200	
												800	
2024	200	200	200	200	200	200	200	200	200	200	200	200	
	800	800	800	800	800	800	800	800	800	800	800	800	
2025	200	CONSTRUCTION 700 Bldg					100 Bldg Admin to 700 Building						
							100 Bldg Student Services to 2100/2200/2300			100	100	100	100
	800	800	800	800	800	800	800	800	800	800	800	800	
2026	100	100	100	100	100	100	100	100	100	100	100	100	
	800	800	800	800	800	800							
2027	100	100	100	100	100	100	100						
		Library Services to 700/2200											
		800 Bldg Faculty to TBD location											
		100 Bldg Administrative functions to 700											
		100 Bldg Student Services functions to 2100/2200/2300											
		** There is potential for pre-moves for non-student facing Student Services functions											

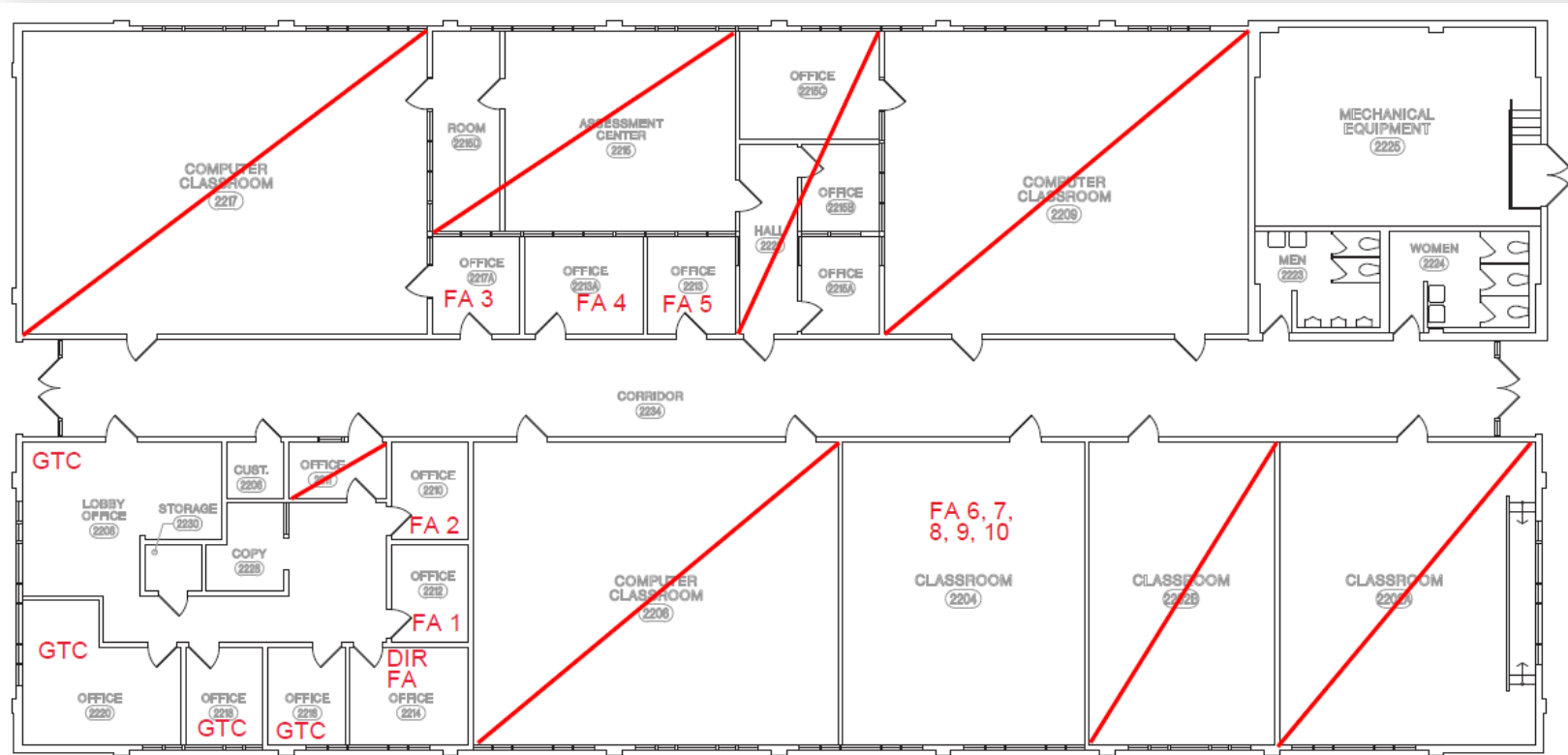
2100 SPACE ASSIGNMENTS (DRAFT)



RESEARCH BUILDING 2100

SCALE: 1/8" = 1'-0"

2200 SPACE ASSIGNMENTS (DRAFT)



— Not Available



**BUSINESS & TECHNOLOGY
BUILDING 2200**

SCALE: 1/8" = 1'-0"

2300 SPACE ASSIGNMENTS (DRAFT)



RESOURCES

Excerpt from: **Designing Administrative Office Spaces for Hybrid Workplaces – Survey Results**, Strategic Advisory Services, 2021

“We need to change the culture from one of departmental or divisional ownership of space to a more centralized mode, in order to use the campus as efficiently as possible.”

3 higher education space-planning trends to watch, University Business, Roberts, Julie, May 13, 2022

Rethinking Campus Spaces, The Chronicle of Higher Education, Diep, Francie, 2020

What the Future of Higher Education Means for Office Space, HDR Inc., Kamal, Leila and Zaiser, David, July 18, 2022