



Shasta College

Measure H Bond Projects Update

Presented to the ACSS Division

8/26/2022



Measure H - Intent

\$139 Million General Obligation Bond

Upgrade the interior and exterior of our campuses
by creating vibrant, collaborative, and functional teaching and learning spaces.



Shasta-Tehama-Trinity Joint
Community College District

Facilities
Master Plan
Amendment One

 Shasta College
www.shastacollege.edu

Construct needed facilities:

- Regional Public Safety Training Center
- Veterans Support & Success Center
- CIS Building
- CTE Building & Covered Storage
- Tehama Campus Student Services Building
- East Parking Lot Solar Array

Replace Critical Infrastructure:

- Fiber Upgrade & WiFi Coverage
- Sewer Lines
- Fire Suppression Water Loop
- Sidewalk Additions/Replacements
- Electrical Substation Replacement



Additional Funding

Additional Funds from Other Sources:

(1) California Community Colleges Chancellor's Office - Veterans Resource Center (VRC) Funding	\$	58,661
(2) Strong Workforce Program Funding in support of Career Technical Education Programs		633,112
(3) Fire Chief's Association Contribution		58,000
(4) Higher Education Emergency Relief Fund (HEERF) Offset		5,053,258
(5) State Funded Projects		20,796,000
(6) Scheduled Maintenance Funds		1,748,600
TOTAL ADDITIONAL FUNDS FROM OTHER SOURCES:		\$ 28,347,630

Additional: \$2.6 Million Interest Earned

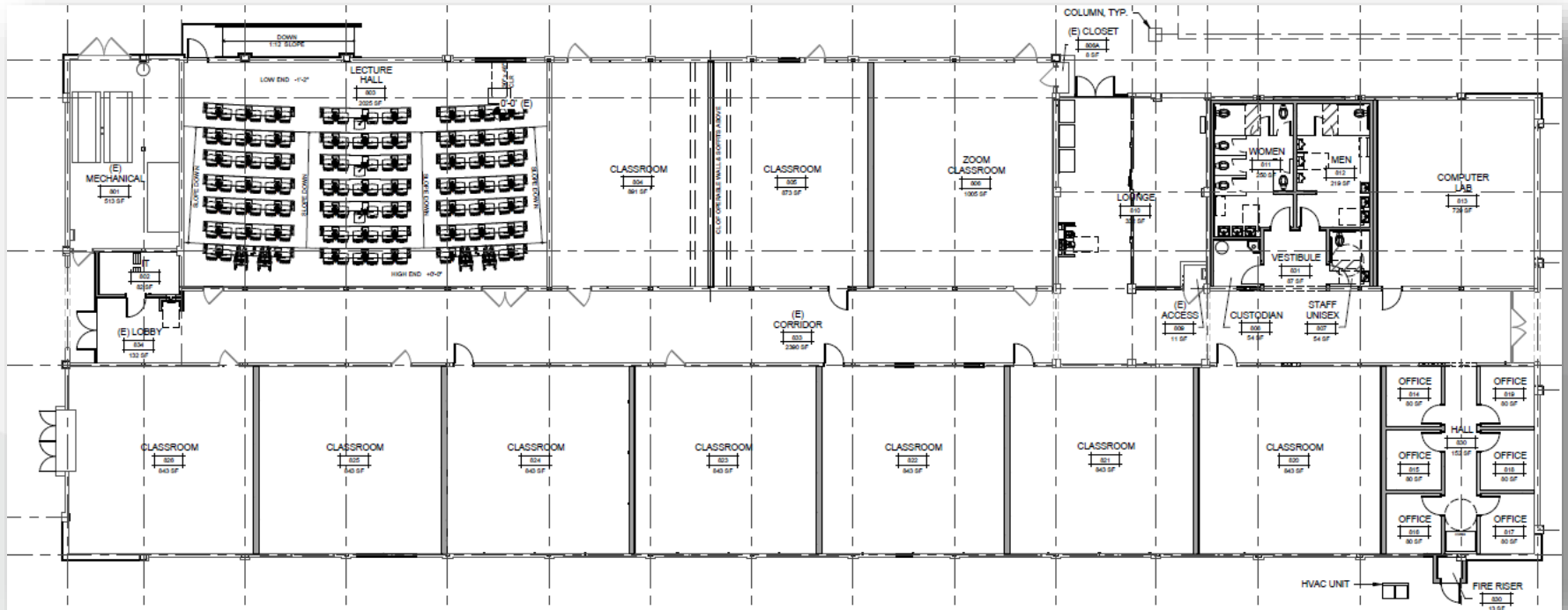
\$3.8 Million New Markets Tax Credits offsetting Community Leadership Center Transaction

TOTAL: @\$34.7 Million + \$139 Million = \$176.4 Million

Projections indicate project needs beyond current funding levels of approximately \$50 to \$65 Million



800 Building Renovation



- Preliminary Plans submitted to Chancellor's Office/Department of Finance March 3rd
- Anticipating approval from the Public Works Board in mid-late September to move forward with Construction Drawings



200 Building (Library) Renovation



- Library stacks and other surplus furniture approved by the Governing Board for disposal
- Preparing submission packet for Chancellor's Office/Department of Finance for approval to proceed to bid
- Construction expected to start in late Fall
- Tutoring Centers will be relocated to the renovated Library



100 Building Renovation (Student Services One-Stop Shop)



- Welcome Station
- Counseling
- Transfer Center
- Student Senate

- Student Success Center
- The HUB
- Admissions & Records
- Financial Aid

Currently compiling Request for Proposal document for Architect selection



SC Community Leadership Center



Estimated
Building
Completion: 1/23

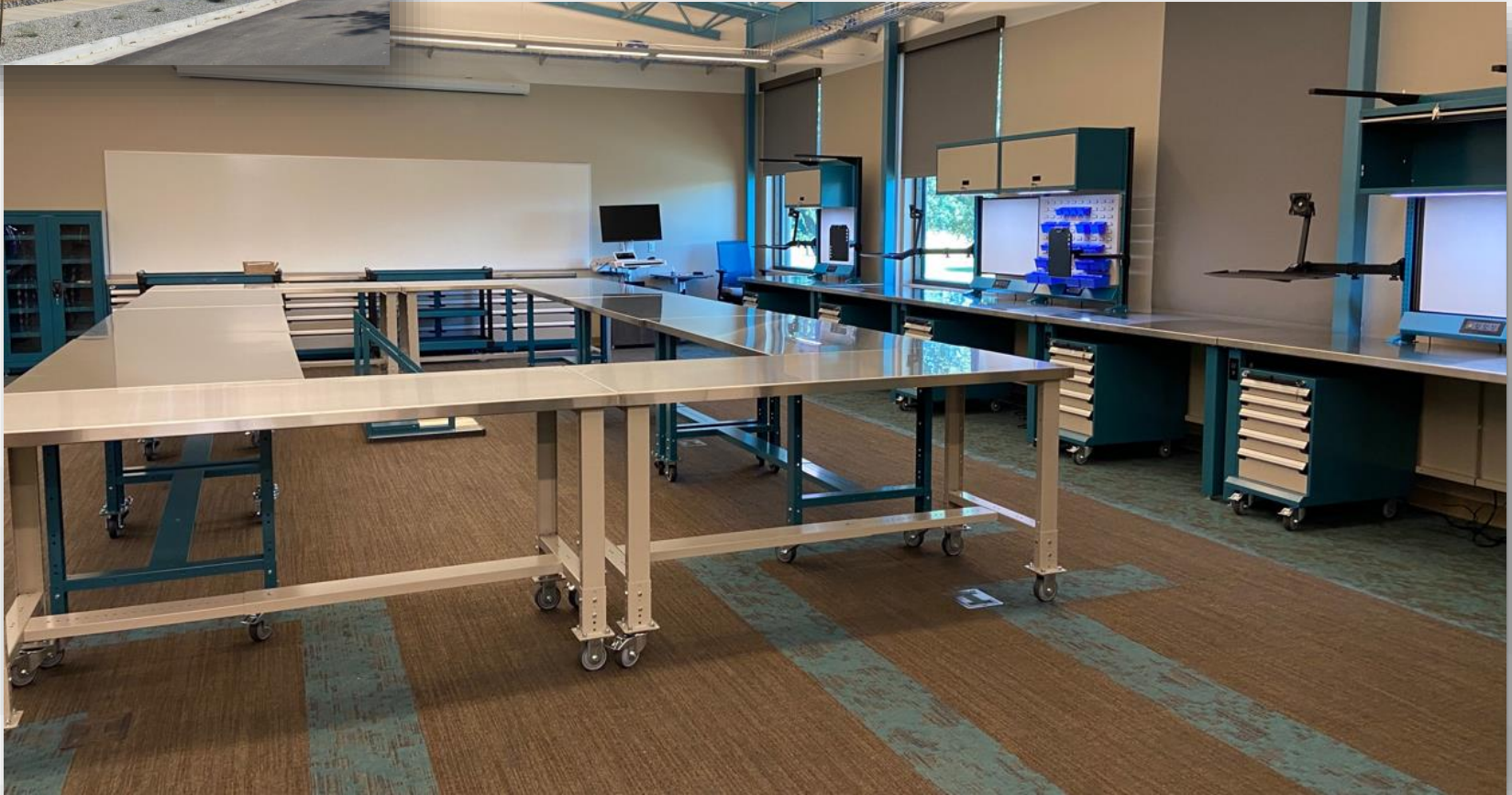


Departments Relocating:

- Economic & Workforce Development
- Community Education
- Foster & Kinship Care
- Grants Office
- North State Together
- SCAILE
- SC Foundation
- Board Room



CIS Building Collab Lab



Courses in Robotics, Drones, 3D printing, etc.



2400-2500-2600 Buildings HVAC & Exterior Refresh

New Metal
Fascia



SC Main Campus Electrical Infrastructure



Substation C
Pad with
containment
area



SC Main Campus Electrical Infrastructure *(continued)*



2000 Building HVAC Replacement

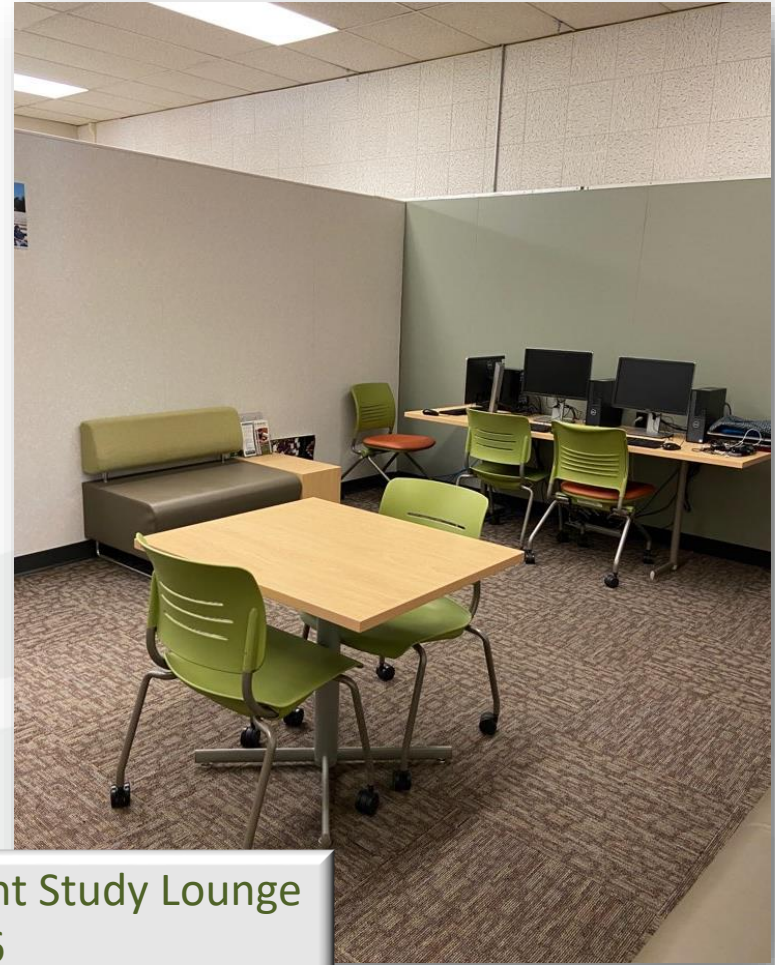


Air Handling Unit to cool the Cafeteria kitchen area

- Increment 1 under construction
- Increment 2 to begin this Fall
- Temporary relocation of student programs and staff ongoing



Swing Space Projects



College Connection Student Study Lounge
Room 2116



Swing Space Moves

- College Connection: 2100 Building
- Gateway to College: 2200 Building
- Library Services: 700 Building
- Library Offices: 2200 Building
- PACE/EOPS/CalWORKS: 2000 Building College to Career Space
- Career Café: 2149
- UMOJA: 2153
- Sci*Fi: 1301A

Renovations create complex challenges:

- Staff / Program offices & locations
- Classroom scheduling when instructional buildings are renovated



Other Projects

- **SC Main Campus Keying & Access Control** (Card reader entry on main exterior doors of all buildings on the main campus)
- **Regional Public Safety Training Center - Phase III** (Fire hydrants, paving, lighting, landscaping)
- **SC Main Campus Fiber Project – Phases II & III** (Fiber Optics upgrade/installation)



Completed Projects

- 200 Building Exterior Infrastructure/ADA Walkway/Patio Project
- 2400 Building Electrical Upgrade
- Athletic Fieldhouse with Restrooms
- Campus Safety Relocation – Interior Remodel
- Campus Safety Site Work and ADA Paths of Travel
- CIS Building
- CTE Building and Covered Storage
- Dorms Upgrade Project
- Farm Building 4500 Shade Structure
- Gymnasium Air Conditioning
- HSUC Folding Wall Replacement
- HSUC Security Office Remodel
- Interior/Exterior Lighting Project – Prop 39 & Bond



Completed Projects *(continued)*

- **Northeast Campus Infrastructure Project**
- **Northwest Campus Infrastructure Project (adjacent to RPSTC)**
- **Regional Public Safety Training Center – Phase I**
- **Regional Public Safety Training Center – Classroom Buildings (Phase II)**
- **SC Main Campus Fiber Upgrade**
- **SC Main Campus Keying & Access Control (Wiring Phase)**
- **SC Safety & Security Standards**
- **Shasta College Storage Building**
- **Summer 2019 Infrastructure Project**
- **Tehama Campus Student Services Building**
- **Veterans Support & Success Center Building**



For more information...



About / Bond Projects / Measure H

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