

**Measure H Projects Update
As of 8/31/2021**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT + ADDITIONAL FUNDS FROM OTHER SOURCES	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$899,622	\$406,962	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Current projects: - CIS Building	1,508,279	865,797	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	2,924,040	2,613,204	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	36,026	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase - Parking garage 80% complete - Building foundation commenced	19,190,500	17,383,108	CONSTRUCTION DATES: - Commenced: 8/2021 - To be completed by: 12/2022
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Substantially Complete	7,490,000	7,243,497	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 9/2021
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Door hardware received and being District installed	1,709,375	888,371	
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar array operational and undergoing final testing by PG&E	6,900,000	6,820,649	PROJECT COMPLETE (Financial closeout pending)
200 Building (Library) Renovation [STATE FUNDED]	✓	✓	✓	✓					<u>ARCHITECT: NM&R</u> - Construction Drawings submitted to DSA 9/1 - Detailed furniture plan to commence	5,214,844	1,577,356	Project to be completed by 4/2024

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SC Main Campus Fencing & Gates	✓	✓	✓	✓	-	✓			ARCHITECT: NM&R <u>CONTRACTOR: Humboldt Fence</u> - Mechanical equipment fencing enclosures construction commenced	179,718	138,447	
800 Building Renovation [STATE FUNDED]	✓								<u>ARCHITECT: NM&R</u> - State funding for preliminary plans released - Planning begins mid-September	5,159,500	141,252	Project to be completed by 1/2025
1600 Building Renovation	✓								<u>ARCHITECT: NM&R</u> - Final Project Proposal (FPP) submitted to Chancellor's Office in July - Passage of statewide facilities bond needed for project to move forward with state funding	100,000	71,091	
2400-2500-2600 HVAC & Exterior Refresh	✓	✓	✓	✓					<u>ARCHITECT: NM&R</u> - Submitted to DSA / comments received 8/26/21	2,860,000	264,525	
RPSTC - Phase III	✓	✓	✓						<u>ARCHITECT: NM&R</u> - Preliminary plans in process - Bid solicitation being prepped for purchase of fire behavior prop	781,870	24,246	
100 Building Renovation (Student Services One-Stop Shop)	✓								<u>ARCHITECT: TBD</u> - Vault removal complete - Planning moved to summer 2022 due to acceleration of 800 Building state funding	100,000	65,303	
1300 Building Renovation	✓								<u>ARCHITECT: NM&R</u> - Project on hold	354,159	354,159	

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Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	567,200	537,678	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing) - Substations A & C equipment delayed due to COVID-19 impacts with new delivery date scheduled for 1/2022	2,300,000	824,328	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	50,000	9,536	
	✓	✓	✓	--	--	--	--	--	CWI #10 - Master Plan Landscaping - Final document presented to the Board at its 5/12/21 regular meeting and posted online on the Planning Documents web page	50,000	45,139	PROJECT COMPLETE (Financial closeout pending)
	--	--	--	--	--	--	--	--	CWI #12 - SC Main Campus Building Site Mitigation - CTE landscape plan being reviewed; RPSTC plan forthcoming; remainder of mitigation projects are to follow	250,000.00	0.00	

Measure H COMPLETED PROJECTS

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CTE Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	5,023,787	5,023,787	
Dorms Upgrade Project	✓	✓	✓	--	--	--	✓	✓	CONTRACTOR: World Telecom & Surveillance, Inc.	695,378	695,378	
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	89,904	89,904	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
HSUC Security Office Remodel	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	287,021	287,021	
Interior/Exterior Lighting Project (Prop 39 and Bond)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase I (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
Regional Public Safety Training Center - Phase II (Classroom Buildings)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	5,452,705	5,452,705	

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Humboldt Fence / World Telecom	2,876,074	2,876,074	
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction/ World Telecom			
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: LIONAKIS CONTRACTOR: McCuen Construction	5,881,107	5,881,107	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	2,551,523	2,551,523	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
CWI #7 - Campus Safety Site Work & ADA Paths of Travel	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	1,092,818	1,092,818	
CWI #8 - Summer 2019 Infrastructure Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc.	1,625,652	1,625,652	
CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	748,375	748,375	

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CWI #11 - SC Main Campus Fiber Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: World Telecom	148,720	148,720	
ALLOCATED BUDGET										\$92,428,963	\$74,100,529	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$92,428,963		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

2021 Prequalified Measure H Contractors	
Best Contracting Services, Inc. (Gardena)	Modern Building Company (Chico)
Cerami & Browning Construction, Inc. (Redding)	RTA Construction, Inc. (Redding)
Clark/Sullivan Construction (Roseville)	Schreder & Brandt Mfg., Inc. (Chico)
D. H. Slater & Son (Chico)	Silver Creek Industries LLC (Perris)
Gifford Construction, Inc. (Redding)	SnL Group, Inc. (Redding)
McCuen Construction, Inc. (Red Bluff)	Trent Construction (Gerber)
Meehleis Modular Buildings (Lodi)	