

Measure H Bond Projects Update

Presented to the Facilities Planning Committee 8/27/2021

Bond Project Planning

2021 - 2029

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			Fully Budgeted		\$4,900,000		\$8,500,000		\$5,800,000		\$4,700,000	
	(If State Funding Available) Light Renovation PRELIMINARY SCHEDULES											
	BLOCK 7		200		800		100		1600		1400	
	BEGIN END		BEGIN	END	BEGIN	END	BEGIN	END	BEGIN	END	BEGIN	END
Project Kickoff			10/1/2020		8/1/2021		9/1/2022		8/1/2023		8/1/2023	
Pre-Design/Programming			10/1/2020	1/15/2021	8/1/2021	10/15/2021	9/1/2022	11/30/2022	8/1/2023	10/31/2023	8/1/2023	10/31/2023
Preliminary Plans			1/16/2021	2/18/2021	10/18/2021	2/28/2022	12/1/2022	2/28/2023	11/1/2023	2/29/2024	11/1/2023	2/29/2024
Working Drawings			2/19/2021	8/31/2021	3/1/2022	7/31/2022	3/1/2023	7/31/2023	3/1/2024	7/31/2024	3/1/2024	7/31/2024
DSA Submittal			9/1/2021	9/1/2021	8/1/2022	8/1/2022	8/1/2023	8/1/2023	8/1/2024	8/1/2024	8/1/2024	8/1/2024
DSA Review			9/2/2021	10/31/2021	8/2/2022	2/28/2023	8/2/2023	2/29/2024	8/2/2024	2/28/2025	8/2/2024	2/28/2025
DSA Corrections			10/31/2021	11/30/2021	2/28/2023	3/31/2023	2/29/2024	3/31/2024	2/28/2025	3/31/2025	2/28/2025	3/31/2025
DSA Approval			12/31/2021	12/31/2021	4/1/2023	4/1/2023	4/1/2024	4/1/2024	4/1/2025	4/1/2025	4/1/2025	4/1/2025
Out to Bid			1/26/2022	2/23/2022	5/24/2023	6/21/2023	4/24/2024	5/22/2024	5/21/2025	6/18/2025	5/26/2027	6/23/2027
Board Item Due/Approval			2/23/2022	3/9/2022	6/26/2023	7/12/2023	5/27/2024	6/12/2024	6/23/2025	7/9/2025	6/28/2027	7/14/2027
MOVE OUT			12/31/21		6/1/2023		6/1/2024		7/1/2025		7/15/2027	
Award Contract			3/9/2022	3/10/2022	7/12/2023	7/13/2023	6/12/2024	6/13/2024	7/9/2025	7/10/2025	7/14/2027	7/15/2027
Construction Begins/Ends	8/1/2021	12/31/2022	4/1/2022	3/31/2024	8/1/2023	12/31/2024	7/1/2024	12/31/2025	8/1/2025	5/31/2027	9/1/2027	5/31/2029
DSA Close Out			4/1/2024	4/30/2024	1/1/2025	1/31/2025	1/1/2026	1/31/2026	6/1/2027	6/30/2027	6/1/2029	6/30/2029
Complete Project	12/31/2022	3/31/2023	4/30/2024	4/30/2024	1/31/2025	1/31/2025	1/31/2026	1/31/2026	6/30/2027	6/30/2027	6/30/2029	6/30/2029
MOVE BACK IN	3/31/2023		6/1/2024		6/1/2025		6/1/2026		7/1/2027		7/1/2029	
SWING SPACE UTILIZED	2100 (50%) / 1300		2100 (50%) /2200		1300 / 2100 (50%)		2100 (50%)/2200/2300 VP Off		1300 / 2100 (50%)		1300/2100/2200	
			2020-2021		2021-2022				2023-2024			
			State Funding		State Funding				State Funding			

Planned projects, and estimated timeframes, are subject to change...



Bond Project Planning (continued)

Projected Swing Space Schedule

	Jun-21	December 2021 / January 2022	Mar-23	Jun-23	Jun-24	Jul-24	December 2025/ January 2026	Jun-25	Jul-25	Jun-26	Jul-27	Jul-27	Jul-29
2100	EWD	EWD	EWD	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	1600 Bldg Faculty	1600 Bldg Faculty	1600 Bldg Faculty		
2100		Library/GTC/CC	Library/GTC/CC	Library/GTC/CC	Library/GTC/CC	100 Bldg Stu Svcs / Other Offices	100 Bldg Other Offices to 700	100 Bldg Stu Svcs	100 Bldg Stu Svcs	100 Bldg Stu Svcs			
- 2200		Library/GTC/CC	Library/GTC/CC	Library/GTC/CC	Library/GTC/CC	100 Bldg Stu Svcs / Other Offices	100 Bldg Other Offices to 700	100 Bldg Stu Svcs	100 Bldg Stu Svcs	100 Bldg Stu Svcs		1400 Bldg Faculty	1400 Bldg Faculty
1300		Dr. Mahar & Team	Dr. Mahar & Team	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	800 Bldg Faculty/ Services	1600 Bldg Faculty	1600 Bldg Faculty	1600 Bldg Faculty	1400 Bldg Faculty	1400 Bldg Faculty
2300 VP Suite						100 Bldg Stu Svcs / Other Offices	100 Bldg Other Offices to 700	100 Bldg Stu Svcs	100 Bldg Stu Svcs	100 Bldg Stu Svcs			

Swing Spaces Identified for Staff/Classes/Services: Buildings 700, 1300, 2100 & 2200

Swing Spaces Identified for Repurposed Furniture Storage: Rooms 5006 and 2802



Veterans Support and Success Center

REMINDER...



Ribbon Cutting Ceremony

Wednesday, September 22nd 11:00 AM



CIS Building



















Student Data Room







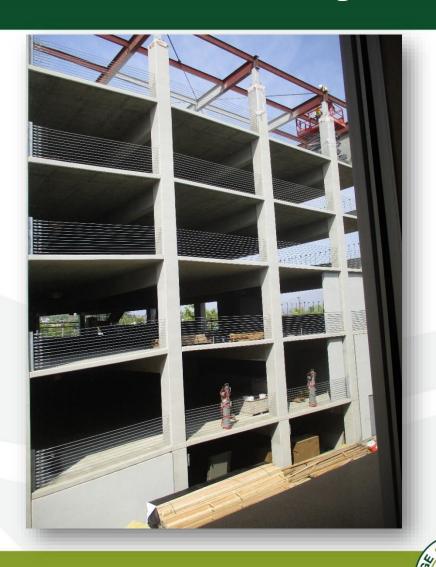




Downtown Redding Office Building Purchase



Downtown Redding Office Building Purchase (continued)





SC Main Campus Fencing & Gates





SC Main Campus Fencing & Gates (continued)



Fencing for equipment on the west side of the 1900 Building (Gym)





Health Sciences & University Center



Antique medical items from the former Shasta College Museum

Location: HSUC Lobby



Other Projects

Current/Upcoming Projects

- Solar Project East Parking Lot (project complete and undergoing PG&E testing)
- 200 Building (Library) Modernization Project (construction documents nearing completion; focus is on finer details of electrical/data placement in relation to furniture; DSA submission scheduled for September 1)
- SC Main Campus Electrical Substations A & C Replacement (manufacturing of substation equipment delayed due to COVID-19 impact on supply chain and manpower resources – expected delivery in January 2022)
- SC Main Campus Keying & Access Control (Phase II door hardware received and currently being installed using phased approach for most-used student areas; Phase III Electronic access equipment (AMAG) purchase and installation to move forward soon)
- SC Main Campus Fencing and Gates (project to fence mechanical enclosures is underway)



Other Projects (continued)

Current/Upcoming Projects (continued)

- 2400-2500-2600 Buildings HVAC & Exterior Refresh (construction documents submitted to DSA on July 22nd; comments received and undergoing review)
- 800 Building Renovation (Planning to commence in September; currently compiling room analysis data to guide decisions)
- 1600 Building Renovation (Final Project Proposal submitted to the Chancellor's Office in July)
- Regional Public Safety Training Center Phase III (bid solicitation will be distributed soon for fire behavior prop)



Completed Projects

- 200 Building Exterior Infrastructure/ADA Walkway/Patio Project
- 2400 Building Electrical Upgrade
- Athletic Fieldhouse with Restrooms
- Campus Safety Relocation Interior Remodel
- Campus Safety Site Work and ADA Paths of Travel
- CTE Building and Covered Storage
- Dorms Upgrade Project
- Farm Building 4500 Shade Structure
- Gymnasium Air Conditioning
- HSUC Folding Wall Replacement
- HSUC Security Office Remodel
- Interior/Exterior Lighting Project Prop 39 & Bond



Completed Projects (continued)

- Northeast Campus Infrastructure Project
- Northwest Campus Infrastructure Project (adjacent to RPSTC)
- Regional Public Safety Training Center Phase I
- Regional Public Safety Training Center Classroom Buildings (Phase II)
- SC Main Campus Fiber Upgrade
- SC Main Campus Keying & Access Control (Wiring Phase)
- SC Safety & Security Standards
- Shasta College Storage Building
- Summer 2019 Infrastructure Project
- Tehama Campus Student Services Building
- Veterans Support & Success Center Building



For more information...

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About / Bond Projects / Measure H

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