

**Measure H Projects Update
As of 7/31/2021**

| DESCRIPTION | PRE-DESIGN | SCHEMATIC DESIGN | DESIGN DEVELOPMENT | CONSTRUCTION DOCUMENTS | IN DSA REVIEW | BIDDING | CONSTRUCTION ADMINISTRATION | CLOSEOUT | NOTES | BUDGET COMMITMENT + ADDITIONAL FUNDS FROM OTHER SOURCES | EXPENDITURES + ENCUMBRANCES TO DATE | NOTES |
|---|------------|------------------|--------------------|------------------------|---------------|---------|-----------------------------|----------|---|---|-------------------------------------|--|
| Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.) | -- | -- | -- | -- | -- | -- | -- | -- | No update | \$899,622 | \$406,962 | |
| Furniture, Fixtures & Equipment | -- | -- | -- | -- | -- | -- | -- | -- | Current projects: - CIS Building | 1,769,758 | 858,550 | Ongoing purchases for new or replacement FFE |
| Information Technology Projects | -- | -- | -- | -- | -- | -- | -- | -- | No update | 2,674,040 | 2,315,460 | |
| Property Purchases - General | -- | -- | -- | -- | -- | -- | -- | -- | No update | 50,000 | 36,026 | |
| Property Purchase - BLOCK 7 | ✓ | ✓ | ✓ | ✓ | N/A | | | | Downtown Redding Office Building Property Purchase - Parking garage 80% complete - Building foundation commenced | 19,190,500 | 17,366,309 | CONSTRUCTION DATES: - Commenced: 8/2021 - To be completed by: 12/2022 |
| CIS Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Under construction | 7,840,000 | 7,243,497 | CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 9/2021 |
| Main Campus Keying & Access Control | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Wiring installation complete - Door hardware received- to be District installed | 1,709,375 | 888,371 | |
| Solar Project - East Lot | ✓ | ✓ | ✓ | ✓ | ✓ | -- | ✓ | | <u>SOLAR COMPANY: SUNPOWER</u> - Solar array operational and undergoing final testing by PG&E | 6,900,000 | 6,820,649 | PROJECT COMPLETE (Financial closeout pending) |
| 200 Building (Library) Renovation | ✓ | ✓ | ✓ | ✓ | | | | | <u>ARCHITECT: NM&R</u> - DSA submission scheduled for 9/1 -Furniture inventory complete | 5,214,844 | 1,615,843 | Project to be completed by 4/2024 |

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| SC Main Campus Fencing & Gates | ✓ | ✓ | ✓ | ✓ | - | ✓ | | | ARCHITECT: NM&R <u>CONTRACTOR: Humboldt Fence</u> - Mechanical equipment fencing enclosures construction to commence in August | 179,718 | 138,447 | |
| 800 Building Renovation | ✓ | | | | | | | | <u>ARCHITECT: NM&R</u> - State funding for preliminary plans released - Planning begins 9/1 | 148,000 | 141,252 | |
| 1600 Building Renovation | ✓ | | | | | | | | <u>ARCHITECT: NM&R</u> - Final Project Proposal (FPP) submitted to Chancellor's Office in July | 100,000 | 71,091 | |
| 2400-2500-2600 HVAC & Exterior Refresh | ✓ | ✓ | ✓ | ✓ | | | | | <u>ARCHITECT: NM&R</u> - Preliminary plans in process | 2,860,000 | 139,525 | |
| RPSTC - Phase III | ✓ | ✓ | ✓ | | | | | | <u>ARCHITECT: NM&R</u> - Preliminary plans in process - Project includes infrastructure, 2 fire hydrants, water loop, paving, landscape mitigation and an additional prop | 781,870 | 24,246 | |
| 100 Building Renovation (Student Services One-Stop Shop) | ✓ | | | | | | | | <u>ARCHITECT: TBD</u> - Vault removal complete - Planning moved to summer 2022 due to acceleration of 800 Building state funding | 100,000 | 65,303 | |
| 1300 Building Renovation | ✓ | | | | | | | | <u>ARCHITECT: NM&R</u> - Project on hold | 354,159 | 354,159 | |

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| Campus Wide Infrastructure Project | -- | -- | -- | -- | -- | -- | -- | -- | ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing) | 567,200 | 537,678 | |
| Campus Wide Infrastructure (CWI) Individual Projects | -- | -- | -- | -- | -- | -- | -- | -- | CWI #3 - Campus Wide Electrical Upgrades (ongoing) - Substations A & C equipment delayed due to COVID-19 impacts with new delivery date scheduled for 1/2022 | 2,300,000 | 824,328 | |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures | 50,000 | 9,536 | |
| | ✓ | ✓ | ✓ | -- | -- | -- | -- | -- | CWI #10 - Master Plan Landscaping - Final document presented to the Board at its 5/12/21 regular meeting and posted online on the Planning Documents web page | 50,000 | 46,554 | PROJECT COMPLETE (Financial closeout pending) |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #12 - SC Main Campus Building Site Mitigation - CTE landscape plan being reviewed; RPSTC plan forthcoming; remainder of mitigation projects are to follow | 250,000.00 | 0.00 | |

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| 2400 Building - Electrical Equipment Upgrade (Non-DSA Project) | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec. | 101,652 | 101,652 | |
| Athletic Fieldhouse w/Restrooms | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 1,137,625 | 1,137,625 | |
| CTE Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Trent Construction | 5,023,787 | 5,023,787 | |
| Dorms Upgrade Project | ✓ | ✓ | ✓ | -- | -- | -- | ✓ | ✓ | CONTRACTOR: World Telecom & Surveillance, Inc. | 695,378 | 695,378 | |
| Farm Building 4500 Shade Structure | ✓ | ✓ | ✓ | ✓ | -- | -- | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Aztec Construction | 89,904 | 89,904 | |
| Gymnasium Air Conditioning | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 1,686,823 | 1,686,823 | |
| HSUC Folding Wall Replacement | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Frandsen Construction | 180,042 | 180,042 | |
| HSUC Security Office Remodel | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 287,021 | 287,021 | |
| Interior/Exterior Lighting Project (Prop 39 and Bond) | -- | -- | -- | -- | -- | ✓ | ✓ | ✓ | CONTRACTOR: A.M. Campbell Electric, Inc. | 49,789 | 49,789 | |
| Regional Public Safety Training Center – Phase I (Infrastructure and Fire Training Props) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction | 2,869,310 | 2,869,310 | |
| Regional Public Safety Training Center - Phase II (Classroom Buildings) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 5,452,705 | 5,452,705 | |

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| Security Department Relocation | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Humboldt Fence / World Telecom | 2,876,074 | 2,876,074 | |
| Shasta College Storage Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction/ World Telecom | | | |
| Tehama Campus Student Services Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: LIONAKIS CONTRACTOR: McCuen Construction | 5,881,107 | 5,881,107 | |
| Veterans Center Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 2,551,523 | 2,551,523 | |
| CWI #1 - Gym/1800 Building Electrical | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 365,141 | 365,141 | |
| CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 755,111 | 755,111 | |
| CWI #5 - <i>Barrier Removal (ADA Compliance)</i> | -- | -- | -- | -- | -- | -- | -- | -- | Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA | 0 | 0 | |
| CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Aztec Construction | 171,299 | 171,299 | |
| CWI #7 - <i>Campus Safety Site Work & ADA Paths of Travel</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Trent Construction | 1,092,818 | 1,092,818 | |
| CWI #8 - <i>Summer 2019 Infrastructure Project</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc. | 1,625,652 | 1,625,652 | |
| CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 748,375 | 748,375 | |

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| CWI #11 - SC Main Campus Fiber Project | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: World Telecom | 148,720 | 148,720 | |
| ALLOCATED BUDGET | | | | | | | | | | \$87,778,942 | \$73,693,643 | |
| UNALLOCATED RESERVE | | | | | | | | | | 0 | | |
| TOTAL BUDGET | | | | | | | | | | \$87,778,942 | | |

| Definitions | |
|-------------------------------------|---|
| Pre-Design Phase | Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed. |
| Schematic Design | A representation of the space using simple graphics that represent the scale and relationship of project components. |
| Design Development Documents | This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction. |
| Construction Documents | The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required. |
| Bidding | A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects. |
| Construction Administration | Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects. |
| Closeout | The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout. |

| Prequalified Architects |
|--|
| JK Architecture Engineering (JKAE) - Auburn |
| LIONAKIS - Sacramento |
| Nichols, Melburg & Rossetto (NM&R) - Redding |
| tBP/Architecture, Inc. (tBP) - Concord |

| 2021 Prequalified Measure H Contractors | |
|--|--------------------------------------|
| Best Contracting Services, Inc. (Gardena) | Modern Building Company (Chico) |
| Cerami & Browning Construction, Inc. (Redding) | RTA Construction, Inc. (Redding) |
| Clark/Sullivan Construction (Roseville) | Schreder & Brandt Mfg., Inc. (Chico) |
| D. H. Slater & Son (Chico) | Silver Creek Industries LLC (Perris) |
| Gifford Construction, Inc. (Redding) | SnL Group, Inc. (Redding) |
| McCuen Construction, Inc. (Red Bluff) | Trent Construction (Gerber) |
| Meehleis Modular Buildings (Lodi) | |