

**Measure H Projects Update  
As of 6/30/2021**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT + ADDITIONAL FUNDS FROM OTHER SOURCES	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$899,622	\$400,670	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Current projects: - CIS Building	1,769,758	732,350	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	Campus wide core network switch replacement in process.	2,674,040	2,307,851	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	34,234	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase - Project kickoff meeting held 6/2/21	19,190,500	17,360,933	Anticipated construction completion date 12/2022.
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Under construction	7,840,000	7,238,121	<b>CONSTRUCTION DATES:</b> - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: Trent Construction</u>	5,189,900	5,020,203	<b>PROJECT COMPLETE</b> (Financial closeout pending)
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Wiring installation complete - Door hardware received- to be District installed	1,709,375	886,579	
Regional Public Safety Training Center - Phase II (Classroom Buildings)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u>	5,544,300	5,450,913	<b>PROJECT COMPLETE</b> (Financial closeout pending)

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Humboldt Fence / World Telecom</u>	2,883,750	2,874,282	<b>PROJECT COMPLETE</b> (Combined with Storage Building project - Financial closeout pending)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction/ World Telecom</u>				
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar array on track to be operational by 6/30/21	6,900,000	6,859,678	<b>CONSTRUCTION DATES:</b> - Commenced: 10/2018 - To be completed by 6/2021
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u>	6,108,041	5,876,784	<b>PROJECT COMPLETE</b> (Financial closeout pending)
200 Building (Library) Renovation	✓	✓	✓	✓					<u>ARCHITECT: NM&amp;R</u> - Construction documents being prepared - Furniture inventory of Library and Learning Center commenced - 200 Building landscape plan complete	5,214,844	1,466,267	Project to be completed by 4/2024
SC Main Campus Fencing & Gates	✓	✓	✓	✓	--	✓			ARCHITECT: NM&R CONTRACTOR: <u>Humboldt Fence</u> - Mechanical equipment fencing enclosures construction to commence in August	179,718	136,655	
HSUC Security Office Remodel	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Substantially complete	337,300	280,514	<b>CONSTRUCTION DATES:</b> - Commenced: 12/2020 - To be completed by: 6/2021

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800 Building Renovation	✓								ARCHITECT: NM&R - Pre-planning meeting held 5/18 - Full planning process begins in Fall	148,000	141,252	
1600 Building Renovation	✓								ARCHITECT: NM&R - Resolution to submit FPP to Chancellor's Office being presented to Board at its 7/14/21 regular meeting	100,000	65,714	
2400-2500-2600 HVAC & Exterior Refresh	✓	✓	✓						ARCHITECT: NM&R - Preliminary plans in process	2,860,000	133,899	
RPSTC - Phase III	✓	✓	✓						ARCHITECT: NM&R - Preliminary plans in process - Project includes infrastructure, 2 fire hydrants, water loop, paving, landscape mitigation and an additional prop	781,870	18,870	
100 Building Renovation (Student Services One-Stop Shop)	✓								ARCHITECT: TBD - Vault removal substantially complete - Architect RFP to be distributed this summer	100,000	59,926	
1300 Building Renovation	✓								ARCHITECT: NM&R - Project on hold	354,159	354,159	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	567,200	535,886	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	<b>CWI #3 - Campus Wide Electrical Upgrades (ongoing)</b> - Substations A & C equipment to be delivered early summer - Bid solicitation for remaining two substations to be sent out in July	2,300,000	824,328	

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Campus Wide Infrastructure (CWI) Individual Projects <i>(continued)</i>	--	--	--	--	--	--	--	--	<b>CWI #4 - Stormwater Prevention Plan</b> - Campus wide stormwater prevention, system planning, and implementation of control measures	50,000	9,536	
	✓	✓	✓	--	--	--	--	--	<b>CWI #10 - Master Plan Landscaping</b> - Final document presented to the Board at its 5/12/21 regular meeting and posted online on the Planning Documents web page	50,000	46,554	<b>PROJECT COMPLETE</b> (Financial closeout pending)
	--	--	--	--	--	--	--	--	<b>CWI #12 - SC Main Campus Building Site Mitigation</b> - CTE landscape plan being reviewed; RPSTC plan forthcoming; remainder of mitigation projects are to follow	250,000.00	0.00	

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
Dorms Upgrade Project	✓	✓	✓	--	--	--	✓	✓	CONTRACTOR: World Telecom & Surveillance, Inc.	695,378	695,378	

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Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	89,904	89,904	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	2,551,523	2,551,523	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	

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CWI #5 - <i>Barrier Removal (ADA Compliance)</i>	--	--	--	--	--	--	--	--	Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA projects.	0	0	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
CWI #7 - <i>Campus Safety Site Work &amp; ADA Paths of Travel</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	1,092,818	1,092,818	
CWI #8 - <i>Summer 2019 Infrastructure Project</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc.	1,625,652	1,625,652	
CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	748,375	748,375	
CWI #11 - <i>SC Main Campus Fiber Project</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: World Telecom	148,720	148,720	
<b>ALLOCATED BUDGET</b>										<b>\$88,321,539</b>	<b>\$73,385,320</b>	
<b>UNALLOCATED RESERVE</b>										<b>0</b>		
<b>TOTAL BUDGET</b>										<b>\$88,321,539</b>		

## Definitions

<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

### Prequalified Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

### 2021 Prequalified Measure H Contractors

Best Contracting Services, Inc. (Gardena)	Modern Building Company (Chico)
Cerami & Browning Construction, Inc. (Redding)	RTA Construction, Inc. (Redding)
Clark/Sullivan Construction (Roseville)	Schreder & Brandt Mfg., Inc. (Chico)
D. H. Slater & Son (Chico)	Silver Creek Industries LLC (Perris)
Gifford Construction, Inc. (Redding)	SnL Group, Inc. (Redding)
McCuen Construction, Inc. (Red Bluff)	Trent Construction (Gerber)
Meehleis Modular Buildings (Lodi)	