

**Measure H Projects Update
As of 5/31/2021**

| DESCRIPTION | PRE-DESIGN | SCHEMATIC DESIGN | DESIGN DEVELOPMENT | CONSTRUCTION DOCUMENTS | IN DSA REVIEW | BIDDING | CONSTRUCTION ADMINISTRATION | CLOSEOUT | NOTES | BUDGET COMMITMENT + ADDITIONAL FUNDS FROM OTHER SOURCES | EXPENDITURES + ENCUMBRANCES TO DATE | NOTES |
|---|------------|------------------|--------------------|------------------------|---------------|---------|-----------------------------|----------|---|---|-------------------------------------|---|
| Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.) | -- | -- | -- | -- | -- | -- | -- | -- | No update | \$899,622 | \$400,670 | |
| Furniture, Fixtures & Equipment | -- | -- | -- | -- | -- | -- | -- | -- | Current projects: - CIS Building - HSUC Security Office | 1,769,758 | 730,855 | Ongoing purchases for new or replacement FFE |
| Information Technology Projects | -- | -- | -- | -- | -- | -- | -- | -- | Campus wide core network switch replacement in process. | 2,674,040 | 2,307,851 | |
| Property Purchases - General | -- | -- | -- | -- | -- | -- | -- | -- | No update | 50,000 | 34,234 | |
| Property Purchase - BLOCK 7 | ✓ | ✓ | ✓ | ✓ | N/A | | | | Downtown Redding Office Building Property Purchase - Project kickoff meeting held 6/2/21 | 19,190,500 | 17,360,933 | Permit set of drawings under review by the City of Redding. Anticipated construction completion date 12/2022. |
| CIS Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Under construction | 7,840,000 | 7,238,121 | CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021 |
| CTE Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: Trent Construction</u> | 5,189,900 | 5,020,203 | PROJECT COMPLETE (Financial closeout pending) |
| Main Campus Keying & Access Control | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Wiring installation complete - Door hardware received- to be District installed | 1,709,375 | 886,579 | |
| Regional Public Safety Training Center - Phase II (Classroom Buildings) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> | 5,544,300 | 5,450,913 | PROJECT COMPLETE (Financial closeout pending) |

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| Security Department Relocation | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: <u>Humboldt Fence / World Telecom</u> - Rolling gate mechanicals installed - AMAG items to be added | 2,883,750 | 2,875,775 | PROJECT COMPLETE (Combined with Storage Building project) |
| Shasta College Storage Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction/ World Telecom</u> - Security system equipment purchased and installation commencing | | | | |
| Solar Project - East Lot | ✓ | ✓ | ✓ | ✓ | ✓ | -- | ✓ | SOLAR COMPANY: <u>SUNPOWER</u> - Solar panels cleaned - Solar array expected to be operational by 6/30/21 | 6,900,000 | 6,859,678 | CONSTRUCTION DATES: - Commenced: 10/2018 - To be completed by 6/2021 | |
| Tehama Campus Student Services Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> | 6,108,041 | 5,876,784 | PROJECT COMPLETE (Financial closeout pending) |
| 200 Building (Library) Renovation | ✓ | ✓ | ✓ | ✓ | | | | | ARCHITECT: NM&R - Construction documents being prepared - Furniture inventory of Library and Learning Center commenced - 200 Building landscape plan complete | 5,214,844 | 1,462,667 | Project to be completed by 4/2024 |
| SC Main Campus Fencing & Gates | ✓ | ✓ | ✓ | ✓ | -- | ✓ | | | ARCHITECT: NM&R CONTRACTOR: <u>Humboldt Fence</u> - Mechanical equipment fencing enclosures construction to commence in August | 179,718 | 136,655 | |
| HSUC Security Office Remodel | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Substantially complete | 337,300 | 280,514 | CONSTRUCTION DATES: - Commenced: 12/2020 - To be completed by: 6/2021 |

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| 800 Building Renovation | ✓ | | | | | | | | ARCHITECT: NM&R - Pre-planning meeting held 5/18 - full planning process begins in Fall | 148,000 | 141,252 | |
| 1600 Building Renovation | ✓ | | | | | | | | ARCHITECT: NM&R - FPP and resolution to be presented to Board at its 7/14 meeting | 100,000 | 65,714 | |
| 2400-2500-2600 HVAC & Exterior Refresh | ✓ | ✓ | ✓ | | | | | | ARCHITECT: NM&R - Preliminary plans in progress | 2,860,000 | 106,834 | |
| RPSTC - Phase III | ✓ | ✓ | ✓ | | | | | | ARCHITECT: NM&R - Preliminary plans in progress - Project includes infrastructure, 2 fire hydrants, water loop, paving, landscape mitigation and an additional prop | 781,870 | 18,870 | |
| 100 Building Renovation (Student Services One-Stop Shop) | ✓ | | | | | | | | ARCHITECT: TBD - Vault removal commenced - Architect RFP to be distributed this summer | 100,000 | 59,926 | |
| 1300 Building Renovation | ✓ | | | | | | | | ARCHITECT: NM&R - Project on undetermined hold - Budget released for other projects | 354,159 | 354,159 | |
| Campus Wide Infrastructure Project | -- | -- | -- | -- | -- | -- | -- | -- | ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing) | 567,200 | 535,886 | |
| Campus Wide Infrastructure (CWI) Individual Projects | -- | -- | -- | -- | -- | -- | -- | -- | CWI #3 - Campus Wide Electrical Upgrades (ongoing) - Substations A & C equipment to be delivered early summer - Bid for installation rejected due to escalated cost (will rebid at future date) | 2,300,000 | 824,328 | |

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| Campus Wide Infrastructure (CWI) Individual Projects <i>(continued)</i> | -- | -- | -- | -- | -- | -- | -- | -- | CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures | 50,000 | 9,536 | |
| | ✓ | ✓ | ✓ | -- | -- | -- | -- | -- | CWI #10 - Master Plan Landscaping - Final document presented to the Board at its 5/12/21 regular meeting and posted online on the Planning Documents web page | 50,000 | 46,554 | |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #12 - SC Main Campus Building Site Mitigation - CTE landscape plan being reviewed; RPSTC plan forthcoming; remainder of mitigation projects are to follow | 250,000.00 | 0.00 | |

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| 2400 Building - Electrical Equipment Upgrade (Non-DSA Project) | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec. | 101,652 | 101,652 | |
| Athletic Fieldhouse w/Restrooms | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 1,137,625 | 1,137,625 | |
| Dorms Upgrade Project | ✓ | ✓ | ✓ | -- | -- | -- | ✓ | ✓ | CONTRACTOR: World Telecom & Surveillance, Inc. | 695,378 | 695,378 | |

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| Farm Building 4500 Shade Structure | ✓ | ✓ | ✓ | ✓ | -- | -- | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Aztec Construction | 89,904 | 89,904 | |
| Gymnasium Air Conditioning | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 1,686,823 | 1,686,823 | |
| HSUC Folding Wall Replacement | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Frandsen Construction | 180,042 | 180,042 | |
| Interior/Exterior Lighting Project (Prop 39 and Bond) | -- | -- | -- | -- | -- | ✓ | ✓ | ✓ | CONTRACTOR: A.M. Campbell Electric, Inc. | 49,789 | 49,789 | |
| Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction | 2,869,310 | 2,869,310 | |
| Veterans Center Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 2,551,523 | 2,551,523 | |
| CWI #1 - Gym/1800 Building Electrical | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 365,141 | 365,141 | |
| CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 755,111 | 755,111 | |

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| CWI #5 - <i>Barrier Removal (ADA Compliance)</i> | -- | -- | -- | -- | -- | -- | -- | -- | Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA projects. | 0 | 0 | |
| CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Aztec Construction | 171,299 | 171,299 | |
| CWI #7 - <i>Campus Safety Site Work & ADA Paths of Travel</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Trent Construction | 1,092,818 | 1,092,818 | |
| CWI #8 - <i>Summer 2019 Infrastructure Project</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc. | 1,625,652 | 1,625,652 | |
| CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Gifford Construction | 748,375 | 748,375 | |
| CWI #11 - <i>SC Main Campus Fiber Project</i> | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: World Telecom | 148,720 | 148,720 | |
| ALLOCATED BUDGET | | | | | | | | | | \$88,321,539 | \$73,354,654 | |
| UNALLOCATED RESERVE | | | | | | | | | | 0 | | |
| TOTAL BUDGET | | | | | | | | | | \$88,321,539 | | |

Definitions

| | |
|-------------------------------------|---|
| Pre-Design Phase | Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed. |
| Schematic Design | A representation of the space using simple graphics that represent the scale and relationship of project components. |
| Design Development Documents | This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction. |
| Construction Documents | The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required. |
| Bidding | A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects. |
| Construction Administration | Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects. |
| Closeout | The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout. |

Prequalified Architects

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|--|
| JK Architecture Engineering (JKAE) - Auburn |
| LIONAKIS - Sacramento |
| Nichols, Melburg & Rossetto (NM&R) - Redding |
| tBP/Architecture, Inc. (tBP) - Concord |

2021 Prequalified Measure H Contractors

| | |
|--|--------------------------------------|
| Best Contracting Services, Inc. (Gardena) | Modern Building Company (Chico) |
| Cerami & Browning Construction, Inc. (Redding) | RTA Construction, Inc. (Redding) |
| Clark/Sullivan Construction (Roseville) | Schreder & Brandt Mfg., Inc. (Chico) |
| D. H. Slater & Son (Chico) | Silver Creek Industries LLC (Perris) |
| Gifford Construction, Inc. (Redding) | SnL Group, Inc. (Redding) |
| McCuen Construction, Inc. (Red Bluff) | Trent Construction (Gerber) |
| Meehleis Modular Buildings (Lodi) | |