

Measure H Bond Projects Update

Presented to the Economic and Workforce Development Department 4/15/2021

Funding Overview

\$139,000,000 Bond

Non-Taxable

\$80,000,000 Issued

7,000,000 Previous Bond Payoff 50,000,000 Spent 5,000,000 Under Contract <u>17,000,000</u> Budgeted

\$ 1,000,000 Remaining

Taxable

\$40,000,000 Issued

3,500,000 Spent 14,000,000 Under Contract

\$22,500,000 Remaining

Remaining for Projects: \$23,500,000 prior Issuances <u>19,000,000</u> new Issuances \$42,500,000 Total



Veterans Support and Success Center



CONTRACTOR



The Business Office is hard at work and making good use of the new Veterans Center with its open configuration allowing for proper social distancing.

Regional Public Safety Training Center – PHASE I





RPSTC Fire Training





RPSTC Classroom Buildings – PHASE II







RPSTC Classroom Buildings (continued)



Agency Building Locker Room





CTE Building



PROJECT COMPLETE





ARCHITECT

Trent Construction

CONTRACTOR

Skyfold Wall

Classroom Interior





CTE Quad Covered Storage





Tehama Campus Student Services Building (continued)



Tehama Campus Student Services Building (continued)





Campus Safety Renovation





Shuffelberger Construction

ARCHITECT



Shasta College Storage Building



Athletic Fieldhouse with Restrooms







ARCHITECT

Cerami & Browning CONSTRUCTION, INC.

CONTRACTOR









Solar Project – East Lot

Project Start: 10/2018 Est. Completion: 6/2021

SUNPOWER[®]

CONTRACTOR



CIS Building







HSUC Security Office Remodel







Downtown Redding Office Building Purchase



Estimated Building Completion: 12/2022



modus

prototypin













200 Building (Library) Renovation



Construction Drawings Phase

Tutoring Centers to be relocated to Library space adjacent to Starbucks



DRAFT PRELIMINARY DESIGN PLAN (UPDATED)



Other Projects

Current/Upcoming Projects

- SC Main Campus Electrical Substations A & C Replacement Equipment (equipment purchased and being built delivery expected in early summer)
- **Network Switch Replacement** (Phase 1: phased in migration of the core switch equipment on the main campus is continuing; Phase 2: individual building switch replacement to follow; Tehama Campus switch replacement to be completed soon)
- SC Main Campus Building Site Mitigation (RPSTC and CTE quad sites assigned to landscape architect through Nichols, Melburg & Rossetto; other mitigation areas to follow)
- Main Campus Old Oregon Trail Security Fencing and Gates (project to commence with mechanical enclosure fencing remainder of project under evaluation)



Current/Upcoming Projects (continued)

- Master Plan Landscaping Document (final document received; to be posted online next week)
- Main Campus Signage (Wayfinding) Project (Phase 1 final document received; Phase 2 will provide signage material specifications; Phase 3 will provide signage placement)
- 2400-2500-2600 Buildings HVAC & Exterior Refresh (Project scope determined; preliminary plans in progress)



Potential State Funded Projects

| Timeline | 800 Building (Social Sciences) Renovation | 1600 Building (Life Sciences) Renovation |
|------------------|---|--|
| Spring/ Summer | Initial Project Proposal (IPP) approved by Chancellor's Office | |
| 2020 | • Final Project Proposal (FPP) submitted to Chancellor's Office | |
| Spring/Summer | FPP approved by Chancellor's Office | Initial Project Proposal (IPP) approved by Chancellor's Office |
| 2021 | | Final Project Proposal (FPP) submitted to Chancellor's Office |
| Fall 2021 | FPP approved by Board of Governors | • |
| Spring 2022 | FPP approved by Department of Finance | FPP approved by Chancellor's Office |
| | 800 Building Project included in 2022-2023 state budget | |
| Summer/Fall 2022 | State funding available July 2022 | FPP approved by Board of Governors |
| | Preliminary Plans process begins | |
| Spring 2023 | Working Drawings (construction documents) begin | FPP approved by Department of Finance |
| | | 1600 Building Project included in 2023-2024 state budget |
| Summer/Fall 2023 | Submit to DSA | State funding available July 2023 |
| | | Preliminary Plans process begins |
| Spring 2024 | DSA Final Approval | Working Drawings (construction documents) begin |
| | | |
| Summer/Fall 2024 | Bid solicitations / Award construction contract | Submit to DSA |
| | Construction begins | |
| Spring 2025 | • | DSA Final Approval |
| Summer 2025 | • | Bid solicitations / Award construction contract |
| | | Construction begins |
| January 2026 | Project Complete | • |
| January 2027 | | Project Complete |

Proposition 51 Funding

Funding dependent upon passage of A statewide facilities bond in November



Completed Projects

- 200 Building Exterior Infrastructure/ADA Walkway/Patio Project
- 2400 Building Electrical Upgrade
- Athletic Fieldhouse with Restrooms
- Campus Safety Relocation Interior Remodel
- Campus Safety Site Work and ADA Paths of Travel
- CTE Building and Covered Storage
- Dorms Upgrade Project
- Farm Building 4500 Shade Structure
- Gymnasium Air Conditioning
- HSUC Folding Wall Replacement
- Interior/Exterior Lighting Project Prop 39 & Bond
- Northeast Campus Infrastructure
- Regional Public Safety Training Center Phase One



Completed Projects (continued)

- Regional Public Safety Training Center Classroom Buildings
- SC Main Campus Fiber Upgrade
- SC Main Campus Keying & Access Control (Wiring Phase)
- SC Safety & Security Standards
- Shasta College Storage Building
- Summer 2019 Infrastructure Project
- Tehama Campus Student Services Building
- Veterans Support & Success Center Building



For more information...



About / Bond Projects / Measure H

Theresa Markword, Bond Program Manager <u>tmarkword@shastacollege.edu</u> (530) 242-7699

Emily Booth, Bond Program Administrative Asst. <u>ebooth@shastacollege.edu</u> (530) 242-7747

