

**Measure H Projects Update
As of 3/31/2021**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT + ADDITIONAL FUNDS FROM OTHER SOURCES	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$899,622	\$393,576	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Current projects: - Tehama SS Building - CIS Building - HSUC Security Office	1,819,050	714,203	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	Campus wide core network switch replacement in process.	2,674,040	2,208,144	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	17,734	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase	19,190,500	17,353,840	Permit set of drawings under review by the City of Redding. Anticipated construction completion date 12/2022.
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	7,840,000	7,231,028	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u>	5,189,900	5,011,704	PROJECT COMPLETE (Financial closeout pending)
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Wiring installation complete - Door hardware forthcoming - to be District installed	1,709,375	884,214	
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Project substantially complete	5,544,300	5,440,667	PROJECT COMPLETE (Financial closeout pending)

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: Humboldt Fence / World Telecom</u> - Rolling gate mechanicals installed - AMAG items to be added	2,883,750	2,873,411	PROJECT COMPLETE (Combined with Storage Building project)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction/ World Telecom</u> - Security system equipment purchase and installation commencing			
Solar Project - East Lot	✓	✓	✓	✓	✓	-	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - PG&E network and distribution upgrades complete - Solar array expected to be operational by 6/30/21	6,900,000	6,849,500	CONSTRUCTION DATES: - Commenced: 10/2018 - To be completed by 6/2021
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS <u>CONTRACTOR: McCuen Construction</u>	6,108,041	5,869,692	PROJECT COMPLETE (Financial closeout pending)
200 Building (Library) Renovation	✓	✓	✓						ARCHITECT: NM&R - State funding approved with accelerated schedule - Preliminary plans approved by the Chancellor's Office/Department of Finance - Funding for next phase (Working Drawings) to be included in May revise of State budget	5,214,844	659,939	Project to be completed by 4/2024
Old Oregon Trail Fencing & Gates	✓	✓	✓						ARCHITECT: NM&R - Proceeding with fencing enclosures for mechanical equipment only	54,250	51,680	
HSUC Security Office Remodel	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Construction commenced	337,300	273,421	CONSTRUCTION DATES: - Commenced: 12/2020 - To be completed by: 4/2021

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Dorms Upgrade Project	✓	✓	✓	--	--	--	✓	✓	CONTRACTOR: <u>World Telecom & Surveillance, Inc.</u> - Project Complete	695,983	690,105	PROJECT COMPLETE (Financial closeout pending)
800 Building Renovation	✓								ARCHITECT: <u>NM&R</u> - FPP approved by Chancellor's Office	148,000	141,252	
1600 Building Renovation	✓								ARCHITECT: <u>NM&R</u> - IPP approved by Chancellor's Office - FPP to be submitted to Chancellor's Office by 8/1/21 - PAA for NM&R being preseneted to BOT at its 4/14/21 meeting	100,000	2,500	
2400-2500-2600 HVAC & Exterior Refresh	✓								ARCHITECT: <u>NM&R</u> - PAA for NM&R being presented to BOT at its 4/14/21 meeting	2,860,000	0	
1300 Building Renovation	✓								ARCHITECT: <u>NM&R</u> - Currently on hold	4,550,000	354,159	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: <u>NM&R</u> - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	567,200	535,886	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing) - Substations A & C equipment to be delivered early summer	2,300,000	821,963	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	50,000	9,536	
	✓	✓	✓	--	--	--	--	--	CWI #10 - Master Plan Landscaping - Final document received	50,000	44,190	
	--	--	--	--	--	--	--	--	CWI #12 - SC Main Campus Building Site Mitigation - Tree mitigation, vegetation replacement, irrigation repair, stormwater runoff abatement	250,000.00	0.00	

Measure H COMPLETED PROJECTS

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	89,904	89,904	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	2,551,523	2,551,523	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	

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CWI #5 - <i>Barrier Removal (ADA Compliance)</i>	--	--	--	--	--	--	--	--	Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA	0	0	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
CWI #7 - <i>Campus Safety Site Work & ADA Paths of Travel</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	1,092,818	1,092,818	
CWI #8 - <i>Summer 2019 Infrastructure Project</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc.	1,625,652	1,625,652	
CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Gifford Construction	748,375	748,375	
CWI #11 - <i>SC Main Campus Fiber Project</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: World Telecom	148,720	148,720	
ALLOCATED BUDGET										\$91,559,940	\$72,006,128	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$91,559,940		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

2021 Prequalified Measure H Contractors	
Best Contracting Services, Inc. (Gardena)	Modern Building Company (Chico)
Cerami & Browning Construction, Inc. (Redding)	RTA Construction, Inc. (Redding)
Clark/Sullivan Construction (Roseville)	Schreder & Brandt Mfg., Inc. (Chico)
D. H. Slater & Son (Chico)	Silver Creek Industries LLC (Perris)
Gifford Construction, Inc. (Redding)	SnL Group, Inc. (Redding)
McCuen Construction, Inc. (Red Bluff)	Trent Construction (Gerber)
Meehleis Modular Buildings (Lodi)	