

**Measure H Projects Update  
As of 11/30/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$359,950	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Furniture for RPSTC Classroom Buildings 95% complete.	1,819,050	509,576	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	Campus wide core network switch replacement in process.	2,674,040	2,180,987	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	17,734	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase	19,190,500	17,271,666	Permit set of drawings under review by the City of Redding. Anticipated construction completion date 12/2022.
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	7,840,000	7,218,710	<b>CONSTRUCTION DATES:</b> - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u>	5,189,900	4,999,892	<b>PROJECT COMPLETE</b> (Financial closeout pending)
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Wiring installation complete - Future bid for hardware & installation	759,375	689,569	

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Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Working on final punch list items - Project substantially complete	5,544,300	5,401,625	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 11/2020
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Humboldt Fence / World Telecom</u> - Rolling gate mechanicals installed - AMAG items to be added	2,833,750	2,818,120	<b>PROJECT COMPLETE</b> (Combined with Storage Building project)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Museum items in warehouse storage room			<b>PROJECT COMPLETE</b> (Financial closeout pending)
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,853,266	<b>CONSTRUCTION DATES:</b> - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> - Substantially complete (working on punch list items)	6,108,041	5,896,204	<b>CONSTRUCTION DATES:</b> - Commenced: 9/2019 - To be completed by: 11/2020
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Aztec Construction</u>	93,174	89,904	<b>PROJECT COMPLETE</b> (Financial closeout pending)
200 Building (Library) Renovation	✓	✓	✓						ARCHITECT: <u>NM&amp;R</u> - State funding approved with accelerated schedule - Preliminary drawings due to Chancellor's Office by 12/31/20	50,100	40,518	Project to be completed by 4/2024
Old Oregon Trail Fencing & Gates	✓	✓	✓						ARCHITECT: <u>NM&amp;R</u> - Project in design stage	54,250	47,273	

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HSUC Security Office Remodel	✓	✓	✓	✓	✓	✓			ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Construction commenced	337,300	262,291	<b>CONSTRUCTION DATES:</b> - Commenced: 12/2020 - To be completed by: 3/2021
Dorms Upgrade Project	✓	✓	✓	--	--	--	✓	✓	CONTRACTOR: <u>World Telecom &amp; Surveillance, Inc.</u> - Project Complete	695,983	684,615	<b>PROJECT COMPLETE</b> (Financial closeout pending)
800 Building Renovation	✓								ARCHITECT: <u>NM&amp;R</u> - FPP submitted to CCCC in June - Notification of status expected in late Spring 2021	148,000	141,252	
1300 Building Renovation	✓								ARCHITECT: <u>NM&amp;R</u> - On Hold	4,550,000	354,159	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: <u>NM&amp;R</u> - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	567,200	535,886	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	<b>CWI #3 - Campus Wide Electrical Upgrades (ongoing)</b> - Out to bid for SC Main Campus Electrical Substations A & C Replacement Equipment - bid opening on 11/12	300,000	279,622	
	--	--	--	--	--	--	--	--	<b>CWI #4 - Stormwater Prevention Plan</b> - Campus wide stormwater prevention, system planning, and implementation of control measures	60,000	9,536	
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site)</b> CONTRACTOR: <u>Gifford Construction</u> -Complete	748,375	748,375	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - Project complete. Will close out with RPSTC Classroom Bldgs. Project
	✓	✓	✓	--	--	--	--		<b>CWI #10 - Master Plan Landscaping</b> - In process with HLA Landscape Architects - 85% draft received and under review	40,000	39,909	

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Campus Wide Infrastructure (CWI) Individual Projects <i>(continued)</i>	✓	✓	✓	✓	✓	✓	✓		<b>CWI #11 - SC Main Campus Fiber Project</b> CONTRACTOR: World Telecom & Surveillance, Inc. - Project complete	154,020.00	141,168.61	<b>PROJECT COMPLETE</b> (Financial closeout pending)
	-	-	-	-	-	-	-	-	<b>CWI #12 - SC Main Campus Building Site Mitigation</b> - Tree mitigation, vegetation replacement, irrigation repair, stormwater runoff abatement	250,000.00	0.00	

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Lighting Project (Prop 39 and Bond Project)	-	-	-	-	-	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Bases)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	2,551,523	2,551,523	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #5 - <i>Barrier Removal (ADA Compliance)</i>	--	--	--	--	--	--	--	--	Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA projects.	0	0	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
CWI #7 - <i>Campus Safety Site Work &amp; ADA Paths of Travel</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	1,092,818	1,092,818	
CWI #8 - <i>Summer 2019 Infrastructure Project</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc.	1,625,652	1,625,652	
<b>ALLOCATED BUDGET</b>										<b>\$61,493,644</b>	<b>\$52,916,548</b>	
<b>UNALLOCATED RESERVE</b>										<b>0</b>		
<b>TOTAL BUDGET</b>										<b>\$61,493,644</b>		

## Definitions

<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Randy Hill Construction, Inc. (Chico)
Broward Builders, Inc. (Woodland)	Robert D. Nichol Construction, Inc. (Anderson)
Cerami & Browning Construction, Inc. (Redding)	Silver Creek Industries (Perris)
Clark/Sullivan Construction (Roseville)	Slater & Son (Chico)
CWS Construction Group, Inc. (Novato)	SnL Group, Inc. (Redding)
Gifford Construction, Inc. (Redding)	Trent Construction (Gerber)
McCuen Construction, Inc. (Red Bluff)	