

**Measure H Projects Update
As of 8/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$353,485	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	CTE Building furniture was installed 9/2-9/4; Furniture for RPSTC Classrooms being installed 9/23.	2,392,812	528,574	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	2,470,000	2,086,544	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	17,734	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase	19,190,500	17,271,666	Permit set of drawings under review by the City of Redding. Anticipated construction completion date 12/2022.
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	7,840,000	7,203,908	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Substantially Complete	5,189,900	4,973,380	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 9/2020
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Wiring installation complete - Future bid for hardware & installation	759,375	687,480	PROJECT COMPLETE (Financial closeout pending)

**Measure H Projects Update
As of 8/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Working on punch list items	5,544,300	5,389,389	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 9/2020
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - New addition of rolling gate to parking area. Quote awarded to Humboldt Fencing. Project to commence 9/2020.	2,833,750	2,792,970	PROJECT COMPLETE (Combined with Storage Building project)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>			PROJECT COMPLETE (Financial closeout pending)
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,841,854	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> - Under construction	6,105,510	5,852,350	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	2,699,230	2,551,496	PROJECT COMPLETE (Financial closeout pending)
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓		ARCHITECT: NM&R CONTRACTOR: <u>Aztec Construction</u> - Under construction	61,290	55,941	CONSTRUCTION DATES: - Commenced: 6/2020 - To be completed by: 9/2020
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) approved by Chancellor's Office; awaiting budget approval by Board of Governors	50,100	40,518	
Old Oregon Trail Fencing & Gates	✓	✓	✓						ARCHITECT: NM&R - Project in design stage	54,250	43,122	

**Measure H Projects Update
As of 8/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
HSUC Security Office Remodel	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA comments received and responses from architect forthcoming.	348,500	59,131	
Dorms Upgrade Project	✓	✓	✓	--	--	--	✓		CONTRACTOR: <u>World Telecom & Surveillance, Inc.</u> - Under construction	670,983	624,465	CONSTRUCTION DATES: - Commenced: 6/2020 - To be completed by: 9/2020
800 Building Renovation	✓								ARCHITECT: NM&R - FPP approved by BOT 6/10/2020 - Submitted to Chancellor's Office in June	148,000	139,172	
1300 Building Renovation	✓								ARCHITECT: NM&R - On Hold	4,550,000	352,088	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	567,200	533,925	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	277,533	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	60,000	9,536	
	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: <u>Gifford Construction</u> - Substantially complete	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - Substantially complete. Will close out with RPSTC Classroom Bldgs. Project
	✓	✓	✓						CWI #10 - Master Plan Landscaping - In process with HLA Landscape Architects	40,000	33,222	
	✓	✓	✓	✓	✓	✓	✓		CWI #11 - SC Main Campus Fiber Project CONTRACTOR: <u>World Telecom & Surveillance, Inc.</u> - Under construction	154,020.00	127,945.72	CONSTRUCTION DATES: - Commenced: 7/2020 - To be completed by: 9/2020

Measure H COMPLETED PROJECTS

As of 8/31/2020

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT	EXPENDITURES + ENCUMBRANCES	NOTES
2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Project)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #5 - Barrier Removal (ADA Compliance)	--	--	--	--	--	--	--	--	Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA projects.	0	0	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	

Measure H COMPLETED PROJECTS

As of 8/31/2020

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT	EXPENDITURES + ENCUMBRANCES	NOTES
CWI #7 - <i>Campus Safety Site Work & ADA Paths of Travel</i>	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Trent Construction	1,092,818	1,092,818	
CWI #8 - <i>Summer 2019 Infrastructure Project</i>	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: SnL Group, Inc.	1,625,652	1,625,652	
ALLOCATED BUDGET										\$61,782,882	\$52,369,019	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$61,782,882		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Randy Hill Construction, Inc. (Chico)
Broward Builders, Inc. (Woodland)	Robert D. Nichol Construction, Inc. (Anderson)
Cerami & Browning Construction, Inc. (Redding)	Silver Creek Industries (Perris)
Clark/Sullivan Construction (Roseville)	Slater & Son (Chico)
Gifford Construction, Inc. (Redding)	SnL Group, Inc. (Redding)
McCuen Construction, Inc. (Red Bluff)	Trent Construction (Gerber)