

**Measure H Projects Update
As of 7/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$348,858	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	CTE Building and RPSTC Classroom Buildings furniture ordered. Anticipated delivery August/September.	2,392,812	513,682	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	Core network and building switches replacement project underway.	2,470,000	1,947,470	
Property Purchases - General	--	--	--	--	--	--	--	--	No update	50,000	17,734	
Property Purchase - BLOCK 7	✓	✓	✓	✓	N/A				Downtown Redding Office Building Property Purchase	19,190,500	17,271,666	Permit set of drawings under review by the City of Redding. Anticipated completion date 12/2022.
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	7,840,000	7,203,576	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Substantially Complete	5,189,900	4,973,380	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2020
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Wiring installation complete - Future bid for hardware & installation	759,375	687,480	PROJECT COMPLETE (Financial closeout pending)

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Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction	5,544,300	5,389,389	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2020
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u>	2,833,750	2,792,970	PROJECT COMPLETE (Combined with Storage Building project)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	PROJECT COMPLETE (Financial closeout pending)			
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,837,542	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> - Under construction	6,105,510	5,855,732	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	2,699,230	2,551,496	PROJECT COMPLETE (Financial closeout pending)
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--	✓		ARCHITECT: NM&R CONTRACTOR: <u>Aztec Construction</u> - Under construction	61,290	55,941	CONSTRUCTION DATES: - Commenced: 6/2020 - To be completed by: 8/2020
200 Building (Library) Renovation	✓								ARCHITECT: <u>NM&R</u> - Final Project Proposal (FPP) approved by Chancellor's Office; awaiting budget approval by Board of Governors	50,100	40,518	
Old Oregon Trail Fencing & Gates	✓	✓	✓						ARCHITECT: <u>NM&R</u> - Project in design stage	54,250	43,122	
HSUC Security Office Remodel	✓	✓	✓	✓	✓				ARCHITECT: <u>NM&R</u> - Submitted to DSA 7/2/2020	348,500	59,131	

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Dorms Upgrade Project	✓	✓	✓	--	--	--	✓		CONTRACTOR: <u>World Telecom & Surveillance, Inc.</u> - Under construction	670,983	584,380	CONSTRUCTION DATES: - Commenced: 6/2020 - To be completed by: 8/2020
800 Building Renovation	✓								ARCHITECT: <u>NM&R</u> - FPP approved by BOT 6/10/2020 - Submitted to Chancellor's Office in June	148,000	139,172	
1300 Building Renovation	✓								ARCHITECT: <u>NM&R</u> - On Hold	4,550,000	352,088	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: <u>NM&R</u> - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	518,800	485,525	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	277,533	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	60,000	9,536	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	0	0	Project budget transferred to SC Main Campus Fiber Project. ADA compliance items are included in bids for DSA projects.
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: <u>Trent Construction</u>	1,092,818	1,092,818	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: <u>SnL Group, Inc.</u>	1,625,652	1,625,652	PROJECT COMPLETE
✓	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: <u>Gifford Construction</u> - Substantially complete	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - Substantially complete. Will close out with RPSTC Classroom Bldgs. Project

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Campus Wide Infrastructure (CWI) Individual Projects <i>(continued)</i>	✓	✓	✓						CWI #10 - Master Plan Landscaping - HLA Landscape Architects presented initial design standards - Feedback sent to HLA 4/2020	40,000	33,222	
	✓	✓	✓	✓	✓	✓	✓		CWI #11 - SC Main Campus Fiber Project CONTRACTOR: World Telecom & Surveillance, Inc. - Uncer construction	154,020.00	125,477.86	CONSTRUCTION DATES: - Commenced: 7/2020 - To be completed by: 9/2020

**Measure H COMPLETED PROJECTS
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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	

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CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$61,734,482	\$52,118,212	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$61,734,482		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors

Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Robert D. Nichol Construction, Inc. (Anderson)
Broward Builders, Inc. (Woodland)	Silver Creek Industries (Perris)
Cerami & Browning Construction, Inc. (Redding)	Slater & Son (Chico)
Clark/Sullivan Construction (Roseville)	SnL Group, Inc. (Redding)
Gifford Construction, Inc. (Redding)	Trent Construction (Gerber)
McCuen Construction, Inc. (Red Bluff)	