

**Measure H Projects Update  
As of 6/30/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$350,798	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Remainder of Veteran's Center furniture received.	2,427,812	316,042	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,418,013	
Property Purchases	--	--	--	--	--	--	--	--	No update	50,000	17,734	
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	8,190,000	7,183,715	<b>CONSTRUCTION DATES:</b> - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Under construction	5,489,900	4,775,854	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 7/2020
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Wiring installation complete - Future bid for hardware & installation	759,375	683,912	<b>PROJECT COMPLETE</b> (Financial closeout pending)
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction	5,544,300	5,006,823	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 7/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u>	2,798,750	2,784,571	PROJECT COMPLETE (Combined with Storage Building project)
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	PROJECT COMPLETE (Financial closeout pending)			
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,753,149	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> - Under construction	6,480,510	5,782,743	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	2,699,230	2,552,045	PROJECT COMPLETE (Financial closeout pending)
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--			ARCHITECT: NM&R CONTRACTOR: <u>Aztec Construction</u> - Under construction	61,290	54,227	CONSTRUCTION DATES: - Commenced: 6/2020 - To be completed by: 8/2020
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) approved by Chancellor's Office; awaiting budget approval by Board of Governors	50,100	40,518	
Old Oregon Trail Fencing & Gates	✓								ARCHITECT: NM&R - Project in initial exploration stage	54,250	41,338	
HSUC Security Office Remodel	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Submitted to DSA 7/2/2020	228,500	55,563	

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Dorms Upgrade Project	✓	✓	✓	--	--	--	✓		CONTRACTOR: <u>World Telecom &amp; Surveillance, Inc.</u> - Under construction	670,983	525,289	
800 Building Renovation	✓								ARCHITECT: <u>NM&amp;R</u> - FPP approved by BOT 6/10/2020 - Submitted to Chancellor's Office in June	148,000	137,388	
1300 Building Renovation	✓								ARCHITECT: <u>NM&amp;R</u> - Design discussions in process	4,550,000	352,088	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: <u>NM&amp;R</u> - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	518,800	483,741	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	<b>CWI #3 - Campus Wide Electrical Upgrades (ongoing)</b>	300,000	273,966	
	--	--	--	--	--	--	--	--	<b>CWI #4 - Stormwater Prevention Plan</b> - Campus wide stormwater prevention, system planning, and implementation of control measures	60,000	9,536	
	--	--	--	--	--	--	--	--	<b>CWI #5 - Barrier Removal (ADA Compliance)</b>	100,000	0	
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #7 - Campus Safety Site Work &amp; ADA Paths of Travel</b> CONTRACTOR: <u>Trent Construction</u>	1,130,500	1,094,905	<b>PROJECT COMPLETE</b> (Financial closeout pending)
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #8 - Summer 2019 Infrastructure Project</b> CONTRACTOR: <u>SnL Group, Inc.</u>	1,694,779	1,622,899	<b>PROJECT COMPLETE</b> (Financial closeout pending)
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site)</b> CONTRACTOR: <u>Gifford Construction</u> - Substantially complete	818,400	736,367	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 7/2020
	✓	✓	✓						<b>CWI #10 - Master Plan Landscaping</b> - HLA Landscape Architects presented initial design standards - Feedback sent to HLA 4/2020	40,000	29,655	

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
<b>ALLOCATED BUDGET</b>										<b>\$61,692,271</b>	<b>\$50,409,293</b>	
<b>UNALLOCATED RESERVE</b>										<b>0</b>		
<b>TOTAL BUDGET</b>										<b>\$61,692,271</b>		

Definitions	
<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Robert D. Nichol Construction, Inc. (Anderson)
Broward Builders, Inc. (Woodland)	Silver Creek Industries (Perris)
Cerami & Browning Construction, Inc. (Redding)	Slater & Son (Chico)
Clark/Sullivan Construction (Roseville)	SnL Group, Inc. (Redding)
Gifford Construction, Inc. (Redding)	Trent Construction (Gerber)
McCuen Construction, Inc. (Red Bluff)	