

**Measure H Projects Update
As of 5/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$350,793	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Veterans Center furniture installation scheduled for Wednesday, June 10th	2,427,812	314,132	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,407,218	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	17,734	
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Under construction	8,190,000	7,089,931	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Trent Construction</u> - Under construction	5,489,900	4,774,644	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Project substantially complete - Future bid for purchase of materials	759,375	683,922	CONSTRUCTION DATES: - Commenced: 10/2019 - To be completed by: 6/2020
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Under construction	5,544,300	4,993,765	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 7/2020

**Measure H Projects Update
As of 5/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u>			PROJECT COMPLETE
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Project substantially complete - Storage Building budget combined with Security Department Relocation Project	2,798,750	2,784,571	CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 6/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,753,149	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,782,743	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u>	2,699,230	2,547,986	PROJECT COMPLETE
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--	--			ARCHITECT: <u>NM&R</u> - Shade structure built and delivered - Quotes for installation due Friday, 6/5	78,900	19,123	
200 Building (Library) Renovation	✓								ARCHITECT: <u>NM&R</u> - Final Project Proposal (FPP) approved by Chancellor's Office; awaiting budget approval by Board of Governors	50,100	40,518	
Old Oregon Trail Fencing & Gates	✓								ARCHITECT: <u>NM&R</u> - Project in initial exploration stage	54,250	41,338	
HSUC Security Office Remodel	✓	✓	✓						ARCHITECT: <u>NM&R</u> - Scheduled for DSA submission 7/2	228,500	52,676	

**Measure H Projects Update
As of 5/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
800 Building Renovation	✓								ARCHITECT: NM&R - FPP to be presented to the Board at its regular June meeting	148,000	137,388	
1300 Building Renovation	✓								ARCHITECT: NM&R - Design discussions in process	4,550,000	352,088	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	518,800	483,741	
Campus Wide Infrastructure (CWI) Individual Projects	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	273,966	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	60,000	9,536	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: Trent Construction - Awaiting fence correction for final closeout	1,130,500	1,094,905	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: SnL Group, Inc. - Substantially complete	1,694,779	1,622,899	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: Gifford Construction - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020
	✓	✓	✓						CWI #10 - Master Plan Landscaping - HLA Landscape Architects presented initial design standards - Feedback sent to HLA 4/2020	40,000	29,655	

**Measure H COMPLETED PROJECTS
As of 5/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT	EXPENDITURES + ENCUMBRANCES	NOTES
2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #1 - Gym/1800 Building Electrical	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	365,141	365,141	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	1,686,823	1,686,823	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

**Measure H COMPLETED PROJECTS
As of 5/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT	EXPENDITURES + ENCUMBRANCES	NOTES
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$61,488,898	\$49,733,210	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$61,488,898		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Robert D. Nichol Construction, Inc. (Anderson)
Broward Builders, Inc. (Woodland)	Silver Creek Industries (Perris)
Cerami & Browning Construction, Inc. (Redding)	Slater & Son (Chico)
Clark/Sullivan Construction (Roseville)	SnL Group, Inc. (Redding)
Gifford Construction, Inc. (Redding)	Trent Construction (Gerber)
McCuen Construction, Inc. (Red Bluff)	