

**Measure H Projects Update
As of 3/31/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$890,000	\$346,591	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Expect final delivery of Veterans Center furniture this month. Could be on hold due to COVID-19.	2,427,812	309,220	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,400,851	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	65,840	
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE <u>CONTRACTOR: McCuen Construction</u> -Under construction	8,190,000	7,085,385	CONSTRUCTION DATES: - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Trent Construction</u> - Under construction	5,489,900	4,766,082	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: Cerami & Browning</u> - Complete - awaiting DSA close out	1,686,823	1,686,823	PROJECT COMPLETE
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Project substantially complete - Future bid for purchase of materials	759,375	677,659	CONSTRUCTION DATES: - Commenced: 10/2019 - To be completed by: 4/2020
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Under construction	5,544,300	4,986,301	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u>			PROJECT COMPLETE
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Project substantially complete - Storage Building budget combined with Security Department Relocation Project	2,798,750	2,770,007	CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 4/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,736,835	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,776,479	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Punch list items being completed	2,699,230	2,561,634	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 3/2020
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--				ARCHITECT: NM&R - Shade structure built and delivered - Quotes for installation being obtained	78,900	17,036	
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received end of March 2020	50,100.00	38,429.81	
Old Oregon Trail Fencing & Gates	✓								ARCHITECT: NM&R - Project in initial exploration stage	39,250	39,250	
HSUC Security Office Remodel	✓	✓	✓						ARCHITECT: NM&R - Design proposal complete	228,500	48,500	

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800 Building Renovation	✓								ARCHITECT: NM&R - FPP initial design meeting sheduled for Tuesday, April 14th	133,000	133,000	
1300 Building Renovation	✓								ARCHITECT: NM&R - Design kickoff meeting sheduled for Thursday, April 23rd	4,550,000	350,000	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	518,800	479,566	
Campus Wide Infrastructure (CWI) Individual Projects ↑↓	✓	✓	✓	✓	✓	✓	✓	✓	CWI #1 - Gym/1800 Building Electrical CONTRACTOR: Cerami & Browning	365,141	365,141	PROJECT COMPLETE
	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	271,878	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	75,000	9,536	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: Trent Construction	1,130,500	1,092,817	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: SnL Group, Inc. - Substantially complete - electrical work remaining to be completed during power shutdown	1,694,779	1,590,899	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020
✓	✓	✓	✓	✓	✓	✓	✓	CWI #9 - Northwest Campus Infrastruncture (adjacent to RPSTC site) CONTRACTOR: Gifford Construction - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020	

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	✓	✓	✓						CWI #10 - <i>Master Plan Landscaping</i> - HLA Landscape Architects to present initial design 3/2020	25,000	23,391	

Measure H COMPLETED PROJECTS

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Aztec Construction	171,299	171,299	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	

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Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$61,458,898	\$49,651,975	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$61,458,898		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction (Redding)	Modern Building Company (Chico)
Best Contracting Services, Inc. (Gardena)	Robert D. Nichol Construction, Inc. (Anderson)
Broward Builders, Inc. (Woodland)	Silver Creek Industries (Perris)
Cerami & Browning Construction, Inc. (Redding)	Slater & Son (Chico)
Clark/Sullivan Construction (Roseville)	SnL Group, Inc. (Redding)
Gifford Construction, Inc. (Redding)	Trent Construction (Gerber)
McCuen Construction, Inc. (Red Bluff)	