

**Measure H Projects Update  
As of 2/29/2020**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	Initial Wayfinding design document received and under review.	\$1,390,000	\$346,320	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	No update	2,427,812	301,934	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,397,909	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	65,749	
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	8,190,000	7,051,674	<b>CONSTRUCTION DATES:</b> - Commenced: 1/2020 - To be completed by: 7/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Under construction	5,489,900	4,766,082	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Cerami &amp; Browning</u> - Complete - awaiting DSA close out	1,799,412	1,686,823	
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓			ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Under construction - Future bid for purchase of materials	759,375	672,239	<b>CONSTRUCTION DATES:</b> - Commenced: 10/2019 - To be completed by: 4/2020
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction	6,044,300	5,345,517	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - Complete - Awaiting DSA Closeout Invoice			PROJECT COMPLETE
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Storage Building budget combined with Security Department Relocation Project	2,768,750	2,766,779	CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 3/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,736,835	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,776,479	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Punch list items being completed	2,899,230	2,540,218	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 3/2020
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--				ARCHITECT: NM&R - Shade structure built and delivered - Quotes for installation being obtained	78,900	14,907	
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received end of March 2020	35,100.00	35,087.68	

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Old Oregon Trail Fencing & Gates	✓								ARCHITECT: NM&R - Project in initial exploration stage	39,250	39,250	
HSUC Security Office Remodel	✓	✓	✓						ARCHITECT: NM&R - Design proposal complete	228,500	48,500	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	474,766	
↕												
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #1 - Gym/1800 Building Electrical</b> CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	365,141	365,141	
	--	--	--	--	--	--	--	--	<b>CWI #3 - Campus Wide Electrical Upgrades (ongoing)</b>	300,000	271,878	
	--	--	--	--	--	--	--	--	<b>CWI #4 - Stormwater Prevention Plan</b> - Campus wide stormwater prevention, system planning, and implementation of control measures	75,000	9,536	
	--	--	--	--	--	--	--	--	<b>CWI #5 - Barrier Removal (ADA Compliance)</b>	100,000	0	
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure</b> CONTRACTOR: Aztec Construction	171,299	171,299	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	<b>CWI #7 - Campus Safety Site Work &amp; ADA Paths of Travel</b> CONTRACTOR: Trent Construction	1,280,500	1,092,817	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓		<b>CWI #8 - Summer 2019 Infrastructure Project</b> CONTRACTOR: SnL Group, Inc. - Substantially complete - electrical work remaining to be completed during power shutdown	2,044,779	1,590,899	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	✓	✓	✓	✓	✓	✓	✓		CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i> CONTRACTOR: <u>Gifford Construction</u> - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020
	✓	✓	✓						CWI #10 - <i>Master Plan Landscaping</i> - HLA Landscape Architects to present initial design 3/2020	25,000	23,391	

**Measure H COMPLETED PROJECTS  
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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
<b>ALLOCATED BUDGET</b>										<b>\$58,538,687</b>	<b>\$49,443,555</b>	
<b>UNALLOCATED RESERVE</b>										<b>0</b>		
<b>TOTAL BUDGET</b>										<b>\$58,538,687</b>		

Definitions	
<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Aztec Construction	Redding
Best Contracting Services, Inc.	Gardena
Broward Builders, Inc.	Woodland
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Robert D. Nichol Construction, Inc.	Anderson
Silver Creek Industries	Perris
Slater & Son	Chico
SnL Group	Redding
Trent Construction	Gerber