

**Measure H Projects Update
As of 1/31/2020**

| DESCRIPTION | PRE-DESIGN | SCHEMATIC DESIGN | DESIGN DEVELOPMENT | CONSTRUCTION DOCUMENTS | IN DSA REVIEW | BIDDING | CONSTRUCTION ADMINISTRATION | CLOSEOUT | NOTES | BUDGET COMMITMENT TO DATE | EXPENDITURES + ENCUMBRANCES TO DATE | NOTES |
|---|------------|------------------|--------------------|------------------------|---------------|---------|-----------------------------|----------|---|---------------------------|-------------------------------------|--|
| Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.) | -- | -- | -- | -- | -- | -- | -- | -- | No update | \$1,390,000 | \$341,828 | |
| Measure H General Expenses - Tehama Campus | -- | -- | -- | -- | -- | -- | -- | -- | No update | 250,000 | 9,622 | |
| Furniture, Fixtures & Equipment | -- | -- | -- | -- | -- | -- | -- | -- | No update | 2,428,509 | 295,903 | Ongoing purchases for new or replacement FFE |
| Information Technology Projects | -- | -- | -- | -- | -- | -- | -- | -- | No update | 1,470,000 | 1,198,743 | |
| Property Purchases | -- | -- | -- | -- | -- | -- | -- | -- | No update | 500,000 | 59,724 | |
| CIS Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction | 8,190,000 | 7,045,558 | CONSTRUCTION DATES: - Commenced: 12/2019 - To be completed by: 8/2021 |
| CTE Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Under construction | 5,489,900 | 4,759,966 | CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020 |
| Gymnasium Air Conditioning | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: <u>Cerami & Browning</u> - Complete - awaiting DSA close out | 1,799,412 | 1,662,010 | |
| Main Campus Keying & Access Control | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | | | ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Under construction - Future bid for purchase of materials | 759,375 | 668,122 | CONSTRUCTION DATES: - Commenced: 10/2019 - To be completed by: 4/2020 |
| Regional Public Safety Training Center - Classroom Buildings | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction | 6,044,300 | 4,959,402 | CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020 |

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| Security Department Relocation | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: Shufelberger Const.</u> | 2,768,750 | 2,712,861 | PROJECT COMPLETE |
| Shasta College Storage Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Under construction - Storage Building budget combined with Security Department Relocation Project | CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 2/2020 | | | |
| Solar Project - East Lot | ✓ | ✓ | ✓ | ✓ | ✓ | -- | ✓ | | SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work | 6,900,000 | 6,732,797 | CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades) |
| Tehama Campus Student Services Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: LIONAKIS <u>CONTRACTOR: McCuen Construction</u> -Under construction | 6,480,510 | 5,770,363 | CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020 |
| Veterans Center Building | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Under construction - Ahead of schedule! | 2,892,479 | 2,527,351 | CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 2/2020 |
| Farm Building 4500 Shade Structure | ✓ | ✓ | ✓ | ✓ | -- | | | | ARCHITECT: NM&R - Construction documents being prepared - Shade structure purchased | 78,900 | 10,750 | |
| 200 Building (Library) Renovation | ✓ | | | | | | | | ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received February 2020 | 35,100.00 | 35,087.68 | |

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| Campus Wide Infrastructure Project | -- | -- | -- | -- | -- | -- | -- | -- | ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing) | 514,000 | 474,766 | |
| Campus Wide Infrastructure (CWI) Individual Projects | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | CWI #1 - Gym/1800 Building Electrical CONTRACTOR: <u>Cerami & Browning</u> - Complete - awaiting DSA close out | 365,141 | 365,141 | |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #3 - Campus Wide Electrical Upgrades (ongoing) | 300,000 | 269,918 | |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures | 75,000 | 9,536 | |
| | -- | -- | -- | -- | -- | -- | -- | -- | CWI #5 - Barrier Removal (ADA Compliance) | 100,000 | 0 | |
| | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure CONTRACTOR: <u>Aztec Construction</u> | 174,915 | 165,270 | PROJECT COMPLETE |
| | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: <u>Trent Construction</u> - Awaiting payment of retention amount | 1,280,500 | 1,086,786 | PROJECT COMPLETE |
| | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: <u>SnL Group, Inc.</u> - Substantially complete - electrical work remaining to be completed during power shutdown | 2,044,779 | 1,584,783 | CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020 |

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| Campus Wide Infrastructure (CWI) Individual Projects (continued) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: Gifford Construction - Under construction | 818,400 | 748,375 | CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020 |
| | ✓ | ✓ | ✓ | | | | | | CWI #10 - Master Plan Landscaping - HLA Landscape Architects to present initial design 2/2020 | 25,000 | 19,450 | |

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| 2400 Building - Electrical Equipment Upgrade (Non-DSA Project) | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec. | 101,652 | 101,652 | |
| Athletic Fieldhouse w/Restrooms | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 1,137,625 | 1,137,625 | |
| CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Cerami & Browning | 755,111 | 755,111 | |
| HSUC Folding Wall Replacement | ✓ | ✓ | ✓ | ✓ | N/A | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTOR: Frandsen Construction | 180,042 | 180,042 | |
| Interior/Exterior Lighting Project (Prop 39 and Bond Project) | -- | -- | -- | -- | -- | ✓ | ✓ | ✓ | CONTRACTOR: A.M. Campbell Electric, Inc. | 49,789 | 49,789 | |

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| Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props) | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction | 2,869,310 | 2,869,310 | |
| ALLOCATED BUDGET | | | | | | | | | | \$58,268,499 | \$48,607,642 | |
| UNALLOCATED RESERVE | | | | | | | | | | 0 | | |
| TOTAL BUDGET | | | | | | | | | | \$58,268,499 | | |

| Definitions | |
|-------------------------------------|---|
| Pre-Design Phase | Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed. |
| Schematic Design | A representation of the space using simple graphics that represent the scale and relationship of project components. |
| Design Development Documents | This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction. |
| Construction Documents | The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required. |
| Bidding | A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects. |
| Construction Administration | Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects. |
| Closeout | The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout. |

| Prequalified Architects |
|--|
| JK Architecture Engineering (JKAE) - Auburn |
| LIONAKIS - Sacramento |
| Nichols, Melburg & Rossetto (NM&R) - Redding |
| tBP/Architecture, Inc. (tBP) - Concord |

| Prequalified Measure H Contractors | |
|---|-----------|
| Aztec Construction | Redding |
| Best Contracting Services, Inc. | Gardena |
| Broward Builders, Inc. | Woodland |
| Cerami & Browning Construction, Inc. | Redding |
| Clark/Sullivan Construction | Roseville |
| Gifford Construction, Inc. | Redding |
| McCuen Construction, Inc. | Red Bluff |
| Modern Building Company | Chico |
| Robert D. Nichol Construction, Inc. | Anderson |
| Slater & Son | Chico |
| Trent Construction | Gerber |