

2019-2020 SPENDING PLAN FOR THE EDUCATIONAL PROTECTION ACCOUNT

The current amount of funds that the District has received from the Educational Protection Account (EPA) is \$2,968,987. The District applied those funds as needed to the following Instructional Areas. No funds were applied to administrators' salaries or benefits, or any other administrative costs. Additionally, the annual financial audit will include verification that the EPA funds were used as required by Proposition 30.

Instructional Area	Activity Code	Allocated Budget
Biological Sciences	04000	\$102,687
English	15000	\$1,307,263
Mathematics	17000	\$915,545
Physical Science	19000	\$642,359
Social Science	22000	\$1,133

TOTAL \$2,968,987