

**Measure H Projects Update
As of 12/31/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	Kickoff meeting with Wayfinding consultants for interior/exterior signage held 12/3/19. Presentation of Wayfinding plan scheduled for Spring 2020.	\$1,390,000	\$341,705	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	No update	2,428,509	210,246	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,159,192	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	59,724	
CIS Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: JKAE CONTRACTOR: <u>McCuen Construction</u> -Under construction	8,190,000	7,045,558	CONSTRUCTION DATES: - Commenced: 12/2019 - To be completed by: 8/2021
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Trent Construction</u> - Under construction	5,489,900	4,759,966	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Cerami & Browning</u> - Complete - awaiting DSA close out	1,799,412	1,661,485	
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓			ARCHITECT: NM&R CONTRACTOR: <u>World Telecom</u> - Under construction - Future bid for purchase of materials	759,375	643,200	CONSTRUCTION DATES: - Commenced: 10/2019 - To be completed by: 4/2020
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction	6,044,300	5,138,179	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - Complete - Awaiting DSA Closeout Invoice			PROJECT COMPLETE
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Storage Building budget combined with Security Department Relocation Project	2,768,750	2,688,796	CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 2/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,900,000	6,732,797	CONSTRUCTION DATES: - Commenced: 10/2018 - Substantially complete (awaiting PG&E distribution & network upgrades)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,770,363	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Ahead of schedule!	2,892,479	2,527,351	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 2/2020
Farm Building 4500 Shade Structure	✓	✓	✓	✓	--				ARCHITECT: NM&R - Consruction documents being prepared - Shade structure purchased	78,900	10,750	
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received January or February 2020	35,100.00	35,087.68	

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Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	474,766	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓	✓	CWI #1 - Gym/1800 Building Electrical CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	365,141	365,141	
	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	269,918	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	75,000	9,536	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure CONTRACTOR: Aztec Construction	174,915	165,270	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: Trent Construction - Awaiting DSA Closeout Invoice	1,280,500	1,074,449	PROJECT COMPLETE
	✓	✓	✓	✓	✓	✓	✓	✓	CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: SnL Group, Inc. - Substantially complete - electrical work remaining to be completed during power shutdown	2,044,779	1,584,783	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 6/2020

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	✓	✓	✓	✓	✓	✓	✓		CWI #9 - <i>Northwest Campus Infrastructure (adjacent to RPSTC site)</i> CONTRACTOR: Gifford Construction - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020
	✓	✓	✓						CWI #10 - <i>Master Plan Landscaping</i> - HLA Landscape Architects to present initial design 2/2020	25,000	19,450	

**Measure H COMPLETED PROJECTS
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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,137,625	
CWI #2 - Northeast Campus Infrastructure Conduit and Site Work Project	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	755,111	755,111	
HSUC Folding Wall Replacement	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$58,268,499	\$48,599,237	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$58,268,499		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Robert D. Nichol Construction, Inc.	Anderson
Silver Creek Industries, Inc.	Perris
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento