

**Measure H Projects Update
As of 10/31/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$341,338	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	No update	1,766,625	168,031	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,154,972	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	59,724	
CIS Building	✓	✓	✓	✓	✓				<u>ARCHITECT: JKAE</u> - Out to bid	6,500,000	745,187	
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Trent Construction</u> - Under construction	5,489,900	4,759,966	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Cerami & Browning</u> - Complete - awaiting DSA close out	1,799,412	1,661,485	
Main Campus Keying & Access Control	✓	✓	✓	✓	N/A	✓			ARCHITECT: NM&R <u>CONTRACTOR: World Telecom</u> - Under construction - Future bid for purchase of materials	759,375	643,200	
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u> - Under construction	6,044,300	5,125,054	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - Substantially complete			CONSTRUCTION DATES: - Commenced: 1/2019 - To be completed by: 10/2019
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Storage Building budget combined with Security Department Relocation Project	2,768,750	2,730,204	CONSTRUCTION DATES: - Commenced: 8/2019 - To be completed by: 2/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Power shutdown scheduled for winter break - Awaiting PG&E work	6,900,000	6,151,237	CONSTRUCTION DATES: - Commenced: 10/2018 - To be substantially completed by: 12/2019
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,771,186	CONSTRUCTION DATES: - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Ahead of schedule!	2,892,479	2,526,281	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 1/2020
Farm Building 4500 Shade Structure	✓	✓	✓	✓					ARCHITECT: <u>NM&R</u> - Consruction documents being prepared	78,900	10,750	
200 Building (Library) Renovation	✓								ARCHITECT: <u>NM&R</u> - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received late November 2019	35,100.00	35,087.68	

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Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	474,766	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		CWI #1 - Gym/1800 Building Electrical CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	365,141	365,141	
	✓	✓	✓	✓	✓	✓	✓		CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Project CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	755,111	748,510	
	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	269,918	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus wide stormwater prevention, system planning, and implementation of control measures	75,000	9,536	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	
	✓	✓	✓	✓	✓	✓	✓		CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure CONTRACTOR: Aztec Construction - Under construction	174,915	165,270	CONSTRUCTION DATES: - Commenced: 5/2019 - To be completed by: 11/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #7 - Campus Safety Site Work & ADA Paths of Travel CONTRACTOR: Trent Construction - Under construction	1,280,500	1,266,969	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 11/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #8 - Summer 2019 Infrastructure Project CONTRACTOR: SnL Group, Inc. - Substantially complete - working on punch list items	2,044,779	1,584,783	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 11/2019

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: <u>Gifford Construction</u> - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020
	✓	✓							CWI #10 - Master Plan Landscaping - Landscape/Aesthetics Committee met with HLA Landscape Architects on 11/8/19 for kickoff meeting and campus tour	25,000	19,450	

Measure H COMPLETED PROJECTS

As of 10/31/2019

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,123,783	
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	180,042	180,042	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

Measure H COMPLETED PROJECTS
As of 9/30/2019

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$55,916,615	\$41,870,618	
UNALLOCATED RESERVE										0		
TOTAL BUDGET										\$55,916,615		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Robert D. Nichol Construction, Inc.	Anderson
Silver Creek Industries, Inc.	Perris
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento