

**Measure H Projects Update  
As of 9/30/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$290,047	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	No update	1,766,625	161,085	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,149,264	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	34,016	
CIS Building	✓	✓	✓	✓	✓				ARCHITECT: JKAE - Under DSA review (in DSA back check process responding to DSA inquiries)	6,500,000	739,479	
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Trent Construction - Under construction	5,489,900	4,754,258	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	1,799,412	1,661,485	
Main Campus Keying & Access Control (Non-DSA Project)	✓	✓	✓	✓	N/A	✓			ARCHITECT: NM&R - Bid opening for wire installation only held on 9/10/19 - Bid to be awarded at 10/16/19 regular Board meeting - Future bid for purchase of materials	455,000	53,732	
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Gifford Construction - Under construction	6,044,300	5,119,346	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - Substantially complete			<b>CONSTRUCTION DATES:</b> - Commenced: 1/2019 - To be completed by: 10/2019
Shasta College Storage Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Storage Building budget combined with Security Department Relocation Project	2,768,750	2,554,083	<b>CONSTRUCTION DATES:</b> - Commenced: 8/2019 - To be completed by: 2/2020
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Awaiting PG&E work	6,200,000	6,143,740	<b>CONSTRUCTION DATES:</b> - Commenced: 10/2018 - To be substantially completed by: 12/2019
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS CONTRACTOR: <u>McCuen Construction</u> -Under construction	6,480,510	5,765,360	<b>CONSTRUCTION DATES:</b> - Commenced: 9/2019 - To be completed by: 10/2020
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction - Ahead of schedule!	2,892,479	2,518,772	<b>CONSTRUCTION DATES:</b> - Commenced: 4/2019 - To be completed by: 1/2020
Farm Building 4500 Shade Structure	✓	✓							ARCHITECT: NM&R - PAA to be ratified at 10/16/19 regular Board meeting	78,900	10,750	
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19 - Notification of project advancement to next level of review to be received late November 2019	35,100.00	35,087.68	

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Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	469,057	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		<b>CWI #1 - Gym/1800 Building Electrical</b> CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	365,141	365,141	
	✓	✓	✓	✓	✓	✓	✓		<b>CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Project</b> CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	755,111	748,510	
	--	--	--	--	--	--	--		<b>CWI #3 - Campus Wide Electrical Upgrades (ongoing)</b>	300,000	259,610	
	--	--	--	--	--	--	--		<b>CWI #4 - Stormwater Prevention Plan</b> - Campus wide stormwater prevention, system planning, and implementation of control measures	75,000	9,536	
	--	--	--	--	--	--	--		<b>CWI #5 - Barrier Removal (ADA Compliance)</b>	100,000	0	
	✓	✓	✓	✓	✓	✓	✓		<b>CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure</b> CONTRACTOR: Aztec Construction - Under construction	174,915	159,562	<b>CONSTRUCTION DATES:</b> - Commenced: 5/2019 - To be completed by: 10/2019
	✓	✓	✓	✓	✓	✓	✓		<b>CWI #7 - Campus Safety Site Work &amp; ADA Paths of Travel</b> CONTRACTOR: Trent Construction - Under construction	1,280,500	1,261,260	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 10/2019
	✓	✓	✓	✓	✓	✓	✓		<b>CWI #8 - Summer 2019 Infrastructure Project</b> CONTRACTOR: SnL Group, Inc. - Substantially complete - working on punch list items	2,044,779	1,579,075	<b>CONSTRUCTION DATES:</b> - Commenced: 6/2019 - To be completed by: 10/2019

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) CONTRACTOR: <u>Gifford Construction</u> - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020
	✓								CWI #10 - Master Plan Landscaping	25,000	19,450	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

**Measure H COMPLETED PROJECTS  
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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,123,350	
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	197,873	176,236	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	-	-	-	-	-	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
<b>ALLOCATED BUDGET</b>										<b>\$54,930,071</b>	<b>\$40,940,040</b>	
<b>UNALLOCATED RESERVE</b>										<b>500,000</b>		
<b>TOTAL BUDGET</b>										<b>\$55,430,071</b>		

<b>Definitions</b>	
<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

<b>Prequalified Architects</b>
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

<b>Prequalified Measure H Contractors</b>	
Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Robert D. Nichol Construction, Inc.	Anderson
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento