

**Measure H Projects Update
As of 7/31/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$288,547	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	No update	1,591,487	140,925	Ongoing purchases for new or replacement FFE
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,138,720	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	16,416	
CIS Building	✓	✓	✓	✓	✓				ARCHITECT: JKAE - Under DSA review (in DSA back check process responding to DSA inquiries)	6,500,000	739,479	
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Trent Construction - Under construction	5,489,900	4,719,647	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	1,799,412	1,661,485	
Main Campus Keying & Access Control (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Prepping for bid (wire installation only)	455,000	53,732	Bid award expected to be presented at 8/14/19 Board meeting; separate bid for direct purchase of materials
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Gifford Construction - Under construction	6,044,300	5,203,685	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Shufelberger Const. - Under construction	2,268,750	1,608,349	CONSTRUCTION DATES: - Commenced: 1/2019 - To be completed by: 8/2019
Security Department Storage Building	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R -Bid award being presented for Board approval 8/14/19	Storage Building budget combined with Security Department Relocation Project			
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: SUNPOWER - Solar arrays installed - Electrical work ongoing	6,200,000	6,143,740	CONSTRUCTION DATES: - Commenced: 10/2018 - To be substantially completed by: 12/2019
Tehama Campus Student Services Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: LIONAKIS -Bid award being presented for Board approval 8/14/19	4,550,000	492,563	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Gifford Construction - Under construction - Ahead of schedule!	2,892,479	2,518,772	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 1/2020
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Final Project Proposal (FPP) submitted to Chancellor's Office 7/11/19	35,100.00	35,087.68	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	468,057	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		CWI #1 - Gym/1800 Building Electrical CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	365,141	365,141	
	✓	✓	✓	✓	✓	✓	✓		CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Project CONTRACTOR: Cerami & Browning - Complete - awaiting DSA close out	755,111	748,510	

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Campus Wide Infrastructure (CWI) Individual Projects (continued)	--	--	--	--	--	--	--	--	CWI #3 - Campus Wide Electrical Upgrades (ongoing)	300,000	262,090	
	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan	100,000	9,536	Campus Wide stormwater prevention, system planning, and implementation of control measures
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	Infrastructure related to ADA compliance
	✓	✓	✓	✓	✓	✓	✓		CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure <u>CONTRACTOR: Aztec Construction</u> - Under construction	174,915	159,562	CONSTRUCTION DATES: - Commenced: 5/2019 - To be completed by: 9/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #7 - Campus Safety Site Work & ADA Points of Travel <u>CONTRACTOR: Trent Construction</u> - Under construction	1,280,500	1,255,460	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 9/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #8 - Summer 2019 Infrastructure Project <u>CONTRACTOR: SnL Group, Inc.</u> - Substantially complete - working on punch list items	2,044,779	1,608,859	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) <u>CONTRACTOR: Gifford Construction</u> - Under construction	818,400	748,375	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

Measure H COMPLETED PROJECTS

As of 7/31/2019

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	101,652	101,652	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,137,625	1,123,350	
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Frandsen Construction	197,873	176,236	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	49,789	49,789	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,869,310	2,869,310	
ALLOCATED BUDGET										\$52,245,523	\$34,716,697	
UNALLOCATED RESERVE										500,000		
TOTAL BUDGET										\$52,745,523		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors

Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento