

**Measure H Projects Update
As of 6/30/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$275,788	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or replacement FFE	1,591,487	80,163	
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	1,101,687	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	12,450	
CIS Building	✓	✓	✓	✓	✓				ARCHITECT: JKAE - Under DSA review (submitted 5/2019)	6,500,000	661,314	
CTE Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Trent Construction - Under construction	5,489,900	4,706,763	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 5/2020
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Finishing punch list items	1,799,412	1,657,027	CONSTRUCTION DATES: - Commenced: 10/2018 - To be completed by: 7/2019
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓		ARCHITECT: NM&R CONTRACTOR: Frandsen Construction - Under construction	197,873	166,698	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2019
Main Campus Keying & Access Control (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Prepping for bid (wire installation only)	455,000	50,624	Bid award expected to be presented at 8/14/19 Board meeting; separate bid for direct purchase of materials
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Gifford Construction - Under construction	6,044,300	4,823,313	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

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Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Shufelberger Const. - Under construction	2,268,750	1,568,861	CONSTRUCTION DATES: - Commenced: 1/2019 - To be completed by: 8/2019
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		<u>SOLAR COMPANY: SUNPOWER</u> - Solar arrays installed - Electrical work ongoing	6,200,000	6,138,096	CONSTRUCTION DATES: - Commenced: 10/2018 - To be substantially completed by: 12/2019
Tehama Campus Student Services Building	✓	✓	✓	✓	✓				<u>ARCHITECT: LIONAKIS</u> -Prepping for bid	4,550,000	477,951	Bid award expected to be presented at 8/14/19 Board meeting
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Gifford Construction - Under construction	2,892,479	2,486,432	CONSTRUCTION DATES: - Commenced: 4/2019 - To be completed by: 6/2020
200 Building (Library) Renovation	✓								<u>ARCHITECT: NM&R</u> - Final Project Proposal (FPP) authorization to submit being presented to Board for adoption at its 7/10/19 Board meeting	35,000.00	33,015.44	
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	<u>ARCHITECT: NM&R</u> - Design and oversight of infrastructure projects on the Shasta College main campus (ongoing)	514,000	463,785	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		CWI #1 - Gym/1800 Building Electrical <u>CONTRACTOR: Cerami & Browning</u> - Under construction	365,269	365,141	CONSTRUCTION DATES: - Commenced: 10/2018 - To be completed by: 7/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Project <u>CONTRACTOR: Cerami & Browning</u> - finishing punch list items	850,111	726,271	CONSTRUCTION DATES: - Commenced: 12/2018 - To be completed by: 7/2019
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Campus Wide Infrastructure (CWI) Individual Projects <i>(continued)</i>	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan	100,000	8,500	Campus Wide stormwater prevention, system planning, and implementation of control measures
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	0	Infrastructure related to ADA compliance
	✓	✓	✓	✓	✓	✓	✓		CWI #6 - 200 Building (Library) Patio/ADA Walkway / Exterior Infrastructure <u>CONTRACTOR: Aztec Construction</u> - Under construction	174,915	144,995	CONSTRUCTION DATES: - Commenced: 5/2019 - To be completed by: 9/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #7 - Campus Safety Site Work & ADA Points of Travel <u>CONTRACTOR: Trent Construction</u> - Under construction	1,280,500	1,013,975	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #8 - Summer 2019 Infrastructure Project <u>CONTRACTOR: SnL Group, Inc.</u> - Under construction	2,044,779	1,575,457	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 8/2019
	✓	✓	✓	✓	✓	✓	✓		CWI #9 - Northwest Campus Infrastructure (adjacent to RPSTC site) <u>CONTRACTOR: Gifford Construction</u> - Under construction	818,400	761,500	CONSTRUCTION DATES: - Commenced: 6/2019 - To be completed by: 4/2020

**Measure H - Completed Projects
As of 6/30/2019**

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	115,779	99,580	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: Cerami & Browning	1,755,625	1,115,218	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	50,000	47,717	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓	✓	ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction	2,885,600	2,858,466	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
ALLOCATED BUDGET										\$52,989,179	\$33,687,338	
UNALLOCATED RESERVE										500,000		
TOTAL BUDGET										\$53,489,179		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects			
JK Architecture Engineering (JKAE) - Auburn			
LIONAKIS - Sacramento			
Nichols, Melburg & Rossetto (NM&R) - Redding			
tBP/Architecture, Inc. (tBP) - Concord			

Prequalified Measure H Contractors	
Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento