

**Measure H Projects Update
As of 5/07/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$255,949	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or replacement FFE	1,264,339	63,176	
Information Technology Projects	--	--	--	--	--	--	--	--	Campus Safety technology purchases initiated.	1,470,000	1,099,428	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Punch list items will be complete after fire alarm testing on 5/8/19	1,755,625	1,120,886	CONSTRUCTION DATES: - Commenced: 8/27/18 - To be completed by: 5/15/19
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - 2019 Summer Infrastructure Project bid to be awarded at 5/8/19 Board meeting - Campus Safety Site Work and ADA Points of Travel project bid to be awarded at 5/8/19 Board meeting	514,000	450,273	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		CWI #1 - Gym/1800 Building Electrical - Electrical tie-in complete - Equipment commissioning to be completed by 5/31/19	364,269	364,269	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 5/31/19
	✓	✓	✓	✓	✓	✓	✓		CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Contract (bid awarded 12/12/18) CONTRACTOR: Cerami & Browning - Under construction	850,111	721,573	CONSTRUCTION DATES: - Commenced: 12/21/18 - To be completed by: 5/31/19
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Campus Wide Infrastructure (CWI) Individual Projects (continued)	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan - Campus Wide stormwater prevention, system planning, and implementation of control measures	100,000	8,500	
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance) - 200 Building (Library) exterior infrastructure/ADA walkway/patio bid to be awarded at 5/8/19 board meeting	100,000	21,050	
CIS Building	✓	✓	✓	✓					<u>ARCHITECT: JKAE</u> - Construction documents being prepared - Scheduled for DSA submittal mid-May	6,500,000	661,814	
CTE Building	✓	✓	✓	✓	✓	✓			<u>ARCHITECT: NM&R</u> - Bid to be awarded at 5/8/19 board meeting	4,316,000	352,421	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		<u>ARCHITECT: NM&R</u> <u>CONTRACTOR: Cerami & Browning</u> - Punch list walk scheduled 5/9/19	1,799,412	1,657,027	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 5/31/19
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A	✓			<u>ARCHITECT: NM&R</u> - Bid to be awarded at 5/8/19 board meeting - Skyfold wall and mechanical equipment to arrive by 6/30/19	162,500	101,698	
Main Campus Keying & Access Control	✓	✓	✓	✓					<u>ARCHITECT: NM&R</u> - Construction documents being prepared - Project to commence Summer 2019	455,000	41,524	

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Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTORS: Gifford Construction <u>Trent Construction</u> - DSA closeout commencing	2,885,600	2,843,605	
Regional Public Safety Training Center - Classroom Buildings	✓	✓	✓	✓	✓	✓			ARCHITECT: NM&R - Out to bid - Bid opening scheduled for end of May	3,250,000	288,313	
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Shufelberger Const.</u> - Under construction	2,268,750	1,540,006	CONSTRUCTION DATES: - Commenced: 1/19 - To be completed by: 6/30/19
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Electrical work ongoing	6,200,000	6,138,096	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 6/14/19
Tehama Campus Student Services Building	✓	✓	✓	✓	✓				ARCHITECT: <u>LIONAKIS</u> - Submitted to DSA 1/8/19	4,550,000	480,130	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Gifford Construction</u> - Under construction	2,892,479	2,360,535	CONSTRUCTION DATES: - Commenced: 4/25/19 - To be completed by: 6/30/20
200 Building (Library) Renovation	✓								ARCHITECT: NM&R - Initial schematics being provided by NM&R week of 5/13/19 - Final Project Proposal (FPP) to submit for State funds matching due 7/1/2019	35,000	33,000	

**Measure H - Completed Projects
As of 5/07/2019**

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2400 Building - Electrical Equipment Upgrade	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec.	115,779	99,580	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	--	--	--	--	--	✓	✓	✓	CONTRACTOR: A.M. Campbell Electric, Inc.	50,000	47,717	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
ALLOCATED BUDGET										\$44,238,863	\$20,917,674	
UNALLOCATED RESERVE										600,000		
TOTAL BUDGET										\$44,838,863		

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors	
Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Clark/Sullivan Construction	Roseville
Gifford Construction, Inc.	Redding
Lamon Construction Company, Inc.	Yuba City
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento