

**Measure H Projects Update
As of 3/13/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$237,892	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or replacement FFE	1,207,521	23,676	
Information Technology Projects	--	--	--	--	--	--	--	--	Main campus building switch upgrade purchases	1,470,000	1,065,826	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Cerami & Browning</u> - Under construction	1,755,625	1,120,886	CONSTRUCTION DATES: - Commenced: 8/27/18 - To be completed by: 3/31/19
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Comprehensive report including all infrastructure components received - Prioritization of projects forthcoming	514,000	429,861	
Campus Wide Infrastructure (CWI) Individual Projects	✓	✓	✓	✓	✓	✓	✓		CWI #1 - Gym/1800 Building Electrical	364,269	364,269	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 4/30/19 - Electrical tie-in scheduled for week of April 14 (Spring Break)
	✓	✓	✓	✓	✓	✓	✓		CWI #2 - Northeast Campus Infrastructure (near Athletic Fieldhouse) Conduit and Site Work Contract (bid awarded 12/12/18) CONTRACTOR: <u>Cerami & Browning</u> - Under construction	850,111	721,598	CONSTRUCTION DATES: - Commenced: 12/21/18 - To be completed by: 4/30/19
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Campus Wide Infrastructure (CWI) Individual Projects (continued)	--	--	--	--	--	--	--	--	CWI #4 - Stormwater Prevention Plan	100,000	8,500	Campus Wide stormwater prevention, system planning, and implementation of control measures
	--	--	--	--	--	--	--	--	CWI #5 - Barrier Removal (ADA Compliance)	100,000	6,500	Infrastructure related to ADA compliance
CIS Building	✓	✓	✓	✓					ARCHITECT: JKAE - Construction documents being prepared	6,500,000	588,164	
CTE Building	✓	✓	✓	✓	✓	✓			ARCHITECT: NM&R - Bid opening scheduled for 4/11/2019	4,316,000	352,421	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Under construction	1,799,412	1,646,947	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 3/31/19 - Electrical tie-in scheduled for week of April 14 (Spring Break)
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Bidding process to commence late March - Project to commence Summer 2019	162,500	14,488	
Main Campus Keying & Access Control	✓	✓	✓	✓					ARCHITECT: NM&R - Construction documents being prepared - Project to commence Summer 2019	455,000	41,524	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction - Substantially complete - Punch list items to be finished in the next week	2,835,600	2,823,928	CONSTRUCTION DATES: - Commenced: 5/30/18 - Project Complete (minor punch list items remain) - Ribbon Cutting and Dedication Ceremony to be held tomorrow (3/14/19, 10:00 AM)
Regional Public Safety Training Center - Classroom	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA Approved - Prepping bid documents	3,250,000	288,313	
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Shufelberger Const. - Under construction	2,268,750	1,540,006	CONSTRUCTION DATES: - Commenced: 1/19 - To be completed by: 6/30/19

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Solar Project - East Lot	✓	✓	✓	✓	✓	-	✓		SOLAR COMPANY: <u>SUNPOWER</u> - Solar arrays installed - Electrical work ongoing	6,200,000	6,004,894	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 6/14/19 - Electrical tie-in scheduled for week of April 14 (Spring Break)
Tehama Campus Student Services Building	✓	✓	✓	✓	✓				ARCHITECT: <u>LIONAKIS</u> - Submitted to DSA 1/8/19	4,550,000	480,130	
Veterans Center Building	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R <u>CONTRACTOR: Gifford Construction</u>	2,892,479	2,350,286	CONSTRUCTION DATES: - To Commence: 4/1/19 - To be completed by: 6/30/20
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	-	-	-	-	-	✓	✓		CONTRACTOR: <u>A.M. Campbell Electric, Inc.</u> - Under construction	50,000	24,394	CONSTRUCTION DATES: - Commenced: 11/30/18 - To be completed by: 5/31/19

**Measure H - Completed Projects
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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R <u>CONTRACTOR: A.M. Campbell Elec.</u> - Project complete	115,779	99,580	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)
ALLOCATED BUDGET										\$43,997,045	\$20,332,652	
UNALLOCATED RESERVE										750,000		
TOTAL BUDGET										\$44,747,045		

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Prequalified Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Prequalified Measure H Contractors

Allen Gill Construction, Inc.	Palo Cedro
Cerami & Browning Construction, Inc.	Redding
Gifford Construction, Inc.	Redding
McCuen Construction, Inc.	Red Bluff
Modern Building Company	Chico
Randy Hill Construction, Inc.	Chico
Slater & Son	Chico
SW Allen Construction, Inc.	Sacramento
Trent Construction	Gerber
Turner Construction Company	Sacramento