

**Measure H Projects Update
As of 1/15/2019**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$230,166	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or to replace outdated FFE	1,207,521	22,376	
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	888,469	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Cerami & Browning</u> - Under construction	1,755,625	1,074,339	CONSTRUCTION DATES: - Commenced: 8/27/18 - To be completed by: 2/22/19
Campus Wide Infrastructure Project	--	--	--	--	--	--	--	--	ARCHITECT: NM&R - Comprehensive report including all infrastructure components being prepared - Recommendations regarding projects forthcoming	407,500	407,500	
Master Plan Infrastructure (MPI) Projects	--	--	--	--	--	--	--	--	MPI General			CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 3/31/19 - Electrical tie-in scheduled for week of April 14 (Spring Break)
	✓	✓	✓	✓	✓	✓	✓		MPI #1 - Gym/1800 Building Electrical			
	✓	✓	✓	✓	✓	✓	✓		MPI #2 - Athletic Fieldhouse Conduit and Site Work Contract (bid awarded 12/12/18) CONTRACTOR: <u>Cerami & Browning</u> - Under construction			
										1,314,380	1,140,102	CONSTRUCTION DATES: - Commenced: 12/21/18 - To be completed by: 4/20/19

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CIS Building	✓	✓	✓	✓					ARCHITECT: JKAE - Project committee/consultants meeting held 1/14/19 - Construction documents being prepared	6,500,000	588,164	
CTE Building	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA approval expected 1/2019	4,316,000	352,421	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Under construction	1,799,412	1,609,624	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 3/31/19 - Electrical tie-in scheduled for week of April 14 (Spring Break)
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Bidding process to commence late January - Project to commence Summer 2019	162,500	14,488	
Main Campus Keying & Access Control	✓	✓	✓	✓					ARCHITECT: NM&R - Construction documents being prepared - Project to commence Summer 2019	455,000	41,524	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction - Under construction - Prop one complete / Prop two almost complete	2,835,600	2,805,801	CONSTRUCTION DATES: - Commenced: 5/30/18 - To be completed by: 1/31/19 - Ribbon Cutting Ceremony and Reception: Wednesday, 2/13/19, 4:00 PM
Regional Public Safety Training Center - Classroom	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA Approved - Prepping for Bid	3,250,000	288,309	
Security Department Relocation	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Shufelberger Const. - Bid approved by BOT 12/12/18 - Construction to commence 1/18/19	2,268,750	255,910	CONSTRUCTION DATES: - Commencing: 1/8/19 - To be completed by: 4/28/19
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: SUNPOWER - Solar arrays installed - Electrical work ongoing	6,200,000	5,863,827	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 6/14/19

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Tehama Campus Student Services Building	✓	✓	✓	✓	✓				ARCHITECT: <u>LIONAKIS</u> - Submitted to DSA 1/8/19	4,550,000	480,130	
Veterans Center Building	✓	✓	✓	✓	✓	✓			ARCHITECT: <u>NM&R</u> - DSA Approved - Currently out to bid - Bid opening 2/7/19	1,609,379	155,026	
Interior/Exterior Lighting Project (Prop 39 and Bond Project)	-	-	-	-	-	✓	✓		CONTRACTOR: <u>A.M. Campbell Electric, Inc.</u> - Under construction	50,000	50,000	CONSTRUCTION DATES: - Commenced: 11/30/18 - To be completed by: 5/31/19

**Measure H - Completed Projects
As of 1/15/2019**

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2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: <u>NM&R</u> CONTRACTOR: <u>A.M. Campbell Elec.</u> - Project complete	115,779	99,580	CONSTRUCTION COMPLETE Final financial reconciliation at year end (6/30/19)

ALLOCATED BUDGET	\$42,407,445	\$16,383,328
UNALLOCATED RESERVE	750,000	
TOTAL BUDGET	\$43,157,445	

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors

Cerami & Browning Construction, Inc. - Redding
Clark/Sullivan Construction - Roseville
D.H. Slater and Son, Inc. - Chico
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Trent Construction, Inc. - Gerber
Turner Construction Company - Sacramento