

## President's Response

Ranking #	Initiative	One-Time Expense	Ongoing Expense	Notes	Source of Funds	Move Forward with Initiative?
1	Implement a new Assessment Management Solution (Research 2018/2019)	\$ 47,000.00	\$ 11,000.00	Wait on Chancellor's Office decision on a software package - may be able to use the one selected by them		Maybe
2	ACSS-THTR 2019-2020: Theatre Fire Safety Curtains	\$ 23,856.00	\$ -		SIEF	Yes
3	Professional Development Funding	\$ 50,000.00	\$ 25,000.00	Increase Professional development budget by \$25,000	Fund 11	Yes (partial)
4	2019-2020 SS Residence Hall Storage Shed (to store large furniture items like beds)	\$ 9,375.00	\$ -	Completed	Fund 35	Yes
5	Blackboard Ally for Accessibility in Online Courses (Ed Tech 2018/2019)	\$ 30,800.00	\$ 30,800.00	Check - what is impact on support staff?		Maybe
6	SLAM-TLC Institutionalize Embedded Tutoring and Supplemental Instruction (SI) program	\$ 200,000.00	\$ 13,500.00	Need more information - costs covered in current year.		
7	Bucket Truck Replacement	\$ 140,000.00		Need final cost	Fund 41	Yes
8	2019/2020 SS Student Union - Student Store, Rec. Center, Student Senate, Meeting Room	\$ 50,000.00	\$ -	Refer to facilities planning		
9	Bus Replacement	\$ 80,000.00		Need final cost	Fund 41	Yes
10	SLAM-Life Sci 2019-2020: Biology Laboratory Dissecting Microscopes	\$ 54,000.00	\$ -	If SIEF are available		Maybe
11	Diesel: Replace and update Rigging and lifting devices to meet safety standards	\$ 8,000.00	\$ -	If SIEF/Perkins available		Maybe
12	SLAM-Life Sci 2019-2020: Anatomage Cadaver Simulation	\$ 100,000.00	\$ 1,000.00			No
13	Microbiology Lab Equipment- EXED	\$ 60,000.00	\$ 4,000.00			No
14	AgNR and CONS-Remodel 4000 and/or 1200 building for more laboratory space	\$ 400,000.00	\$ 2,000.00	Refer to facilities planning		
15	2019-2020 SS Electronic Signature Workflow	\$ -	\$ -	will take more investigating		No
16	AgNR and CONS-New Classrooms on the Farm Laboratory	\$ 1,500,000.00	\$ -	Refer to facilities planning		
17	ACSS (updated 2019-20) Grading and Paving from South Parking Lot to 505 Theatre	\$ 5,500.00	\$ 500.00	Refer to facilities planning		
18	HORT - Upgrade/replace Nursery Production equipment	\$ 20,600.00	\$ -	Perhaps if Perkins/SIEF/alternate funds available		Maybe
19	2019-2020 SS Residence Halls Online Contract and Associated Paperwork	\$ 7,500.00	\$ 10,000.00			No
20	Faculty/Staff Security Awareness Training			Need more information		
21	Water/Wastewater Tech - Hood Equipment for Handling Wastewater Projects	\$ 10,000.00	\$ -	Perhaps if Perkins/SIEF funds available		Maybe
22	SLAM-ENGL 2019-2020: Professional Development Funding for Accelerated English (19)	\$ 20,000.00	\$ 15,000.00			No
23	Welding: Light curtains for welding booths	\$ 1,000.00	\$ -	SIEF/Perkins first, if not available, then general fund	Fund 11	Yes
24	2019-20 SS Queuing System (eliminate student lines)	\$ -	\$ 4,000.00			No
25	FIRE: Ground Ladders	\$ 4,500.00	\$ 300.00	Perhaps if Perkins/SIEF funds available		Maybe
26	SLAM-Life Sci 2019-2020: Human Anatomy Equipment	\$ 2,195.00	\$ -	Perhaps if Perkins/SIEF funds available		Maybe
27	ACSS-THTR 2019-2020: Video Recording Equipment	\$ 8,000.00	\$ 500.00	Perhaps if Perkins/SIEF funds available		Maybe

28	PEAT Technology upgrade - ECE	\$ 25,000.00	\$ 1,000.00	Purchase through Strong Workforce	Fund 12	Yes
29	2019/2020 SS Integrated Student/Staff ID Card System	\$ -	\$ -	will take more investigating		No
30	SLAM-ENGL 2019-2020:Chromebook Cart, for 800 building English classes, especially c	\$ 20,000.00	\$ 1,000.00	Perhaps if Perkins/SIEF funds available		Maybe
31	FIRE: Flashover Prop	\$ 80,000.00	\$ 1,000.00	Perhaps if Perkins/SIEF funds available		Maybe
32	2019/2020 SS Downtown Building (for non-student related services/departments)	\$ 16,000,000.00	\$ -	Board approved through Bond funds	Bond	Yes
33	ACSS/ART Resurface Gallery Walls (and Critique Wall, Room 300)	\$ 30,000.00	\$ -	Yes. Timing is an issue - wait for 300 building remodel, or can we do earlier?	Bond?	Yes
34	AG-Portable Lab System	\$ 55,000.00	\$ -	Perhaps if Perkins/SIEF funds available		Maybe
35	2019-2020 SS Residence Halls New Computer Lab Stations (Or new dorms)	\$ 12,000.00	\$ -			No
36	2019-2020 SS Tehama Campus: Hispanic Latinx Initiative	\$ 6,000.00	\$ -	Yes - for Tehama campus only - \$6,000 budget for supplies and outreach (original ask was \$25,250)	12	Yes
37	2019-2020 SS Transfer Field Trips	\$ 4,700.00	\$ 4,700.00			No
38	2019-2020 SS CalWORKs Work Study District Contribution	\$ -	\$ 10,000.00			No
39	Instructional Building 7500 - ExEd	\$ 7,000,000.00	\$ 150,000.00	Refer to facilities planning		
40	PEAT: 15 Standard Knee Brace sets	\$ 18,000.00	\$ 2,000.00		11	Yes
41	EMS: Equipment and Supplies	\$ 43,600.00	\$ 1,500.00	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
42	FIRE: Replace utility vehicle.	\$ 50,000.00	\$ 1,000.00	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
43	FIRE: Purchase Self-Contained Breathing Apparatus (SCBA)	\$ 40,000.00	\$ 1,000.00	Purchased through Strong Workforce and Perkins	Fund 12	Yes
44	HORT - Expanded Native Plant Nursery Operations	\$ 38,900.00	\$ -	Refer to facilities planning (I believe this is a new greenhouse)		
45	Welding Academy	\$ 7,000.00	\$ 7,000.00	Done through a CTE transitions grant funding	Fund 12	Yes
46	SLAM-ENGL 2019-2020:Chromebooks for upstairs 700 building English classes (12 Chr	\$ 10,000.00	\$ 1,000.00	Perhaps if SIEF funds available - concerned about replacement cycle		Maybe
47	2019-2020 SS Omnibus - Institutionalize High Impact Programs	\$ -	\$ 159,839.00	need more information		Maybe
48	2019-2020 SS Parking Permit - Automate Service	\$ -	\$ -			
49	SLAM-MATH 2019-2020: Math Classroom Technology	\$ 5,000.00	\$ 200.00	Perhaps if SIEF funds available - concerned about replacement cycle		Maybe
50	PEAT - Safety lighting around ECE Center Building and Walkways	\$ 1,500.00	\$ -	Refer to facilities planning		
51	Diesel, Welding, Auto, INDE: Forklift	\$ 25,000.00	\$ 200.00	Perhaps if Perkins/SIEF funds available		Maybe
52	SLAM-Phys Sci 2019-2020: Physical Science Equipment for Instructional Improvement	\$ 21,908.00	\$ -	Perhaps if SIEF funds available		Maybe
53	2019-2020 SS Residence Halls Update to Dorm Rooms	\$ 147,200.00	\$ -	refer to facilities planning		
54	ACSS Student Centered Space Between 500 -600 Buildings	\$ 8,840.00	\$ -		Fund 41	Yes
55	Diesel: Hand and Power Tools	\$ 10,000.00	\$ -	Perhaps if Perkins/SIEF funds available		Maybe
56	2019/2020 SS Centralized Testing facility	\$ 3,393.00	\$ -	Already completed by merging with PACE testing center	Fund 11	Yes
57	Replace Two Campus Safety Vehicles	\$ -	\$ -			No

<b>58</b>	FIRE: Telephone training props (4 poles)	\$ 5,000.00	\$ 500.00	Perhaps if Perkins/SIEF funds available		Maybe
<b>59</b>	SLAM-TLC Supplies for Supplemental Instruction (SI) and Embedded Tutoring Coordina	\$ 2,000.00	\$ -			
<b>60</b>	PEAT: New Gym/ Special events arena	\$ 30,000,000.00	\$ -	Refer to facilities planning		
<b>61</b>	PEAT: Cross Country Course Signage	\$ 10,000.00	\$ -	Use athletic fundraising dollars	Fund 36	Yes
<b>62</b>	PEAT: Waterboy Sports Hydration Systems	\$ 10,410.00	\$ -			
<b>63</b>	FIRE: Dumpster Fire training prop	\$ 15,000.00	\$ 500.00			
<b>64</b>	FIRE: Hoseline Training System	\$ 26,000.00	\$ 1,000.00			
<b>65</b>	2019-2020 SS UC Partnership Program	\$ -	\$ 7,000.00			
<b>66</b>	FIRE: Pipe and Valve Assembly Fire Training Prop	\$ 7,000.00	\$ 500.00			
<b>67</b>	FIRE: Pressure Vessel Fire Training Prop	\$ 15,000.00	\$ 1,000.00			
<b>68</b>	FIRE: Propane Cylinder Fire Training Prop	\$ 5,000.00	\$ 200.00			
<b>69</b>	HSUP - ADN & VOCN Lap Top computers	\$ 10,000.00	\$ -	Purchase with CCCPT grant funding	SIEF	Yes
<b>70</b>	2019/2020 SS Quad Shade Structure	\$ 10,000.00	\$ -			
<b>71</b>	PEAT: Add Emergency Call Stations at entrances/exits of ECE Center building	\$ 1,000.00	\$ -			
<b>72</b>	FIRE: Fire Apparatus Covered Storage	\$ 100,000.00	\$ 1,000.00	by a factor of 10		
<b>73</b>	FIRE: Stove Fire Training Prop	\$ 14,000.00	\$ 500.00			
<b>74</b>	AG-Irrigation Technology Upgrades	\$ 25,000.00	\$ 2,000.00	refer to facilities planning		
<b>75</b>	Student Classroom Furniture - EXED	\$ 35,000.00	\$ -	Funded last year	SIEF	Yes
<b>76</b>	PEAT- Score Boards - Soccer Field	\$ 50,000.00	\$ 1.00			
<b>77</b>	PEAT: 1 65 gal Portable Water Trailer System	\$ 3,500.00	\$ -			
<b>78</b>	FIRE: Gas Meter Fire Training Prop	\$ 7,000.00	\$ 500.00			
<b>79</b>	ACSS Furniture from Student Centered Space Between 500 -600 Buildings	\$ 18,000.00	\$ -	Repeat - also initiative #54 above		
<b>80</b>	FIRE: Vehicle Extrication Hydraulic Tools	\$ 30,000.00	\$ 1,000.00			
<b>81</b>	HSUP - ADN & VOCN Pyxis Medication System (pr OmniCell)	\$ 40,000.00	\$ -			
<b>82</b>	PEAT: ECE Rating Tools Certification Renewals	\$ 600.00	\$ 600.00	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
<b>83</b>	PEAT: Tablets for Statistics	\$ 7,000.00	\$ -			
<b>84</b>	Diesel: Purchase newer model diesel engines.	\$ 15,000.00	\$ 16,000.00			
<b>85</b>	2019-2020 SS Community Academic Mentoring Program (CAMP)	\$ -	\$ -			
<b>86</b>	FIRE: Tracking system for evaluation of student skills and academic progress to meet pe	\$ 5,000.00	\$ -			
<b>87</b>	PEAT - Elkay Water Filtration Station	\$ 4,000.00	\$ -			
<b>88</b>	SLAM-ENGL 2019-2020:Purchase Reading Software for Use in English/Reading Cours	\$ 10,000.00	\$ 15,000.00			
<b>89</b>	2019-2020 SS Residence Halls Study Lounge Updates (or new dorms)	\$ 100,000.00	\$ -	refer to facilities planning		
<b>90</b>	ACSS/ART 2019-20 Appraise Permanent College Artworks	\$ 60,000.00	\$ 6,000.00			
<b>91</b>	Auto: Electrical Training	\$ 10,000.00	\$ -			
<b>92</b>	AG Curriculum Development for Tehama Campus Programs	\$ 25,000.00	\$ 5,000.00			
<b>93</b>	SLAM-Life Sci 2019-2020: PCR Thermalcycler	\$ 10,000.00	\$ -			
<b>94</b>	Student Printing in Tehama (ExEd)	\$ 30,000.00	\$ -			

95	ACSS-CMST 2019-2020: Scantron Score Machine	\$ 2,865.00	\$ -	No longer a priority	N/A	
96	ACSS/ART 2019-20 Purchase New Chairs for Art Department	\$ 8,000.00	\$ -	Funded last year	SIEF	Yes
97	2019-2020 SS CalWORKs Categorically Funded Student Laptop Loan Program	\$ -	\$ -			
98	PEAT: Replacement Volleyball Standards (poles)	\$ 7,800.00	\$ -	Use athletic fundraising dollars	Fund 36	Yes
99	CIS 2019/20 - Equipment Purchase, Servers for Microsoft Curriculum	\$ 12,000.00	\$ -			
100	HEOP - Commercial License Driving Simulator	\$ 175,000.00	\$ 5,000.00			
101	ACSS-THTR 2019-2020: Wireless Stage Microphones (updated 11/28/2018)	\$ 9,000.00	\$ -			
102	2019/2020 SS Sustainable Funding for Global Education Center/Education USA	\$ -	\$ 10,000.00	Needed to support established programs	Fund 11	Yes
103	ACSS/ Dean Lending library for Spanish classes at Tehama and Main Campus	\$ 25,000.00	\$ 2,500.00			
104	Master Plan for the Tehama Campus Grounds -EXED	\$ 8,000.00	\$ -			
105	Electronic Sign for Tehama (ExEd)	\$ 75,000.00	\$ -			
106	Diesel: Electronic Diesel Engine Breakout Control Boxes.	\$ 10,000.00	\$ -	Strong Workforce funded, I believe - need to check	Fund 12	Yes
107	Projector and Screen for Tehama Lab -EXED	\$ 15,000.00	\$ -			
108	PEAT: Athletic Injury Treatment Center cleanup repair and floor plan adjustments to prov	\$ 6,979.00	\$ -			
109	2019-2020 SS TRIO SSS and Veterans Center remodel to provide a more efficient and s	\$ 100,000.00	\$ -	refer to facilities planning		
110	AG-Farm Implements	\$ 8,000.00	\$ -			
111	PEAT: ECE Technical equipment upgrade	\$ 1,000.00	\$ -	Purchase through Strong Workforce	Fund 12	Yes
112	PEAT: Wrestling Mats	\$ 30,000.00	\$ -			
113	Group Study Rooms (Library - 2018/2019)	\$ 52,000.00	\$ -			
114	TLC Student Success Programs Printing and Supplies (Math Camp, Student Success W	\$ 3,000.00	\$ 3,000.00			
115	ACSS-WL 2019-2020: Hire Tutor for WL / ESL students.	\$ 3,000.00	\$ 2,000.00			
116	FIRE: Two-story prop with windows	\$ 60,000.00	\$ 1,000.00			
117	PEAT: ECE Paved Fire and Emergency access road with staff parking	\$ 100,000.00	\$ -	refer to facilities planning		
118	Water Bottle Filling Stations (2) in Tehama -EXED	\$ 6,000.00	\$ -			
119	SLAM-DIV 2019-2020: Earth Sciences field/lab iPads (SLAM)	\$ 11,500.00	\$ -			
120	2019/2020 SS Student Center/Quad Audio/Visual Technology - (projector, projection scr	\$ 2,500.00	\$ -			
121	2019-2020 SS Residence Halls Commons Update (Or new dorms)	\$ 100,000.00	\$ -	refer to facilities planning		
122	Welding/Manufacturing: Hydraulic Press	\$ 3,000.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
123	ACSS-ART Design 300 Building expansion	\$ 30,000.00	\$ -	refer to facilities planning		
124	Natural Resources - Forest Science Equipment	\$ 6,500.00	\$ 250.00			
125	Welding: Bench grinders, vices, and misc. tools for fabrication/layout tables	\$ 5,000.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
126	Welding: Equipment update	\$ 20,000.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
127	Welding: Measuring/Layout kits	\$ 1,500.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
128	HEOP - Service and Re-Certification of our newly purchased Crane	\$ 12,000.00	\$ 2,000.00			

129	ACSS-MUS 2019-2020: Performance and Instructional Synthesizer and Soft Carry Case	\$ 2,304.39	\$ -			
	PEAT: ECE Purchase Evidence-Based Assessment Tools.	\$ 1,000.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
130						
131	Engineering Lab equipment for Engineering courses	\$ 54,000.00	\$ 1,000.00			
132	SLAM-Life Sci 2019-2020: Science Learning Center Textbook Update	\$ 2,500.00	\$ -			
133	2019-2020 SS Pre-Collegiate Initiative Collaboration	\$ 100,000.00	\$ 400,000.00			
134	ACSS 600 bldg conference room electronic equipment (wall mt tv, and fixin's)	\$ 1,715.00	\$ -			
135	INDE: PLC Software	\$ 20,000.00	\$ 200.00			
136	HEOP - Sure-stop Table Saw	\$ 2,500.00	\$ -			
137	ACSS (Updated 11/30/18) Case Managers/Students Advocates for Social Sciences Major	\$ 30,000.00	\$ 30,000.00			
138	PEAT: Multipurpose Mat Room	\$ 100,000.00	\$ 1,000.00	refer to facilities planning		
139	ACSS-THTR 2019-2020: Moving Lights for Theatre	\$ 12,730.00	\$ -			
140	HEOP - Rigger I and II certification	\$ 12,000.00	\$ -			
141	PEAT Football Press Box Painting	\$ 5,000.00	\$ 500.00	refer to facilities planning		
142	2019-2020 SS Tehama Campus: Student Lounge/Union Furniture	\$ 15,000.00	\$ -			
	Industrial Area (Welding, Diesel, Inde, Auto): Roll-around white boards	\$ 1,200.00	\$ -	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
143						
144	HEOP - Commercial Driver Licensing (IG #1)	\$ 230,000.00	\$ 10,000.00			
145	PEAT: ECE Outdoor Interactive STEAM Experience	\$ 25,000.00	\$ -			
146	Purchase Chiral HPLC Column	\$ 3,000.00	\$ -			
147	ACSS-Dean's Office: Theatre Lobby Carpet & Flooring Repair	\$ 10,368.00	\$ 1,000.00	I believe this has already been done?		
148	Auto: Power Probe	\$ 3,000.00	\$ -			
149	Reference Lab Enclosure (Library 2018/2019)	\$ 10,000.00	\$ -			
150	Auto: Vacuum Gauges	\$ 2,000.00	\$ -			
151	2019-2020 SS Residence Halls Privacy Fence Behind Dorms	\$ 38,000.00	\$ -	refer to facilities planning		
	ACE/BOLD Office Supplies for Augmented Staffing	\$ 3,000.00	\$ -	Program has grown, OK to provide additional support	Fund 11	Yes
152						
153	CIS - Computer Lab Bandwidth Updates for 1301A and 1301B	\$ 7,500.00	\$ -			
154	Auto: Compression and Leakage Testers	\$ 3,000.00	\$ -			
155	ACSS-CMST 2019-2020: Bench for the 2100 Building	\$ 1,200.00	\$ -			
156	SLAM-Life Sci 2019-2020: Science Learning Center Student Chairs	\$ 1,100.00	\$ -		Fund 41	Yes
157	ACSS-Dean's Office: 2019-2020 Upholstered Benches in Theatre Lobby	\$ 2,500.00	\$ -			
158	Auto: Automatic Transmissions	\$ 3,000.00	\$ -			
159	HEOP - Bella Vista Range Property	\$ 10,000.00	\$ -			
160	Diesel: Update instructional aids.	\$ 3,000.00	\$ -			
161	ACSS-MUS 2019-2020: Baldwin Piano Major Restoration	\$ 11,500.00	\$ -			
	AG-Commercial Hemp Field Research	\$ 30,000.00	\$ 1,000.00	Perhaps if alternate funding available - Perkins/SIEF/etc		Maybe
162						



163	Auto: Automatic Transmission Cut Away	\$ 1,500.00	\$ -			
164	2019/2020 SS School Supply Vending Machine	\$ 10,000.00	\$ -			
165	INDE: Small hand tools for PLC program	\$ 2,500.00	\$ -			
166	HEOP - Green Waste Recycling Mill	\$ 20,000.00	\$ -			
167	HORT - Stackable Certificates	\$ 7,000.00	\$ -			
168	PEAT: Rogers - Titan Pop-Up Bags	\$ 2,800.00	\$ -			
169	ACSS-Dean's Office 2019-2020: Padded Chairs for Productions and Graduations	\$ 3,200.00	\$ 320.00	Funded last year	SIEF	Yes
170	Rejuvenate landscape in arboretum and in front of Building 4500	\$ 3,500.00	\$ -			
171	HEOP - Training Simulators	\$ 65,000.00	\$ 2,000.00	I was informed this was purchased in 2017/18		
172	SLAM-DIV 2019-2020: 4-semester Earth Science schedule (SLAM)	\$ 3,000.00	\$ -			
173	Agriculture Student Intern Housing	\$ 2,000,000.00	\$ -	refer to facilities planning		
174	HEOP - Bulldozer with GNSS/Automated Machine Control System	\$ 106,000.00	\$ -			
175	AgNR and CONS-Equipment Yard Fencing	\$ 17,500.00	\$ -			
176	2019-2020 - T-Shirts	\$ 4,000.00	\$ 500.00			
177	INDE: Harrison Lathe	\$ 17,000.00	\$ 2,000.00			
178	SLAM-DIV 2019-2020: Global Education program	\$ 3,000.00	\$ -			
179	PEAT: Practice Segment Timer	\$ 2,800.00	\$ -			
180	PEAT: Renovate ECE Storage Building	\$ 40,000.00	\$ -			
181	ACSS-Dean's Office 2019-2020: Theatre Ceiling Paint	\$ 25,000.00	\$ -			
182	SLAM-DIV 2019-2020: department laptop	\$ 2,000.00	\$ -			
183	HEOP - Global Navigation Satellite System for the Komatsu 655 Grader	\$ 65,000.00	\$ -	I was informed this was purchased in 2017/18		
184	PEAT: Electric Utility Cart and garage-car port structure	\$ 22,000.00	\$ 250.00			
185	ACSS-THTR 2019-2020: Ongoing request for funding for Summer Musical (updated 11/28/18)	\$ 5,000.00	\$ 5,000.00			
186	ACSS-THTR 2019-2020: KCACTF Conference Travel (updated 11/28/18)	\$ 6,000.00	\$ 6,000.00			
187	ACSS-THTR 2019-2020: Theatrical Hazer	\$ 1,500.00	\$ -			
188	ACSS 2019-2020 Dress forms for theatre and music costumes (updated 11/28/18)	\$ 2,500.00	\$ -			
189	PEAT: Chickens at the ECE Center (aka: The Fowl Initiative!)	\$ 800.00	\$ 300.00			
190	Plasma Cutter with Compressed Air	\$ 1,500.00	\$ 100.00	I was informed this was purchased in 2017/18		
191	PEAT Athletic Hall of Fame recognition display to be located on existing wall in Memorial	\$ 3,000.00	\$ 300.00			

	One-Time	On-going
<b>Total of all initiatives</b>	\$ 61,320,738	\$ 1,004,560
<b>Total of all initiatives - facilities related</b>	\$ 57,881,468	\$ 158,000
<b>Total of all initiative - non-facilities related</b>	\$ 3,439,270	\$ 846,560
<b>Total Yes - Fund 11</b>	\$ 48,893	\$ 39,800
<b>Total Yes - Bund Funds</b>	\$ 16,030,000	
<b>Total Yes - Other funding sources</b>	\$ 405,671	\$ 7,320
<b>Total YES - all sources</b>	\$ 16,484,564	\$ 47,120