

**Measure H Projects Update
As of 11/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	\$1,390,000	\$224,755	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or to replace outdated FFE	1,207,521	21,733	
Information Technology Projects	--	--	--	--	--	--	--	--	No update	1,470,000	888,469	
Property Purchases	--	--	--	--	--	--	--	--	No update	500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: <u>Cerami & Browning</u> - Under construction	1,755,625	1,024,665	CONSTRUCTION DATES: - Commenced: 8/27/18 - To be completed by: 2/22/19
Campus Wide Infrastructure Project	✓	✓	✓						ARCHITECT: <u>NM&R</u> - CCTV scoping indicates sleeving of sewer lines and clean out of storm drains - Comprehensive report including all infrastructure components being prepared	407,500	407,500	
↑ Master Plan Infrastructure (MPI) Projects	--	--	--	--	--	--	✓		MPI General MPI #1 - Gym/1800 Building Electrical MPI #2 - Athletic Fieldhouse Conduit - Projects in process	466,208	386,654	
CIS Building	✓	✓	✓						ARCHITECT: <u>JKAE</u> - Currently in design development	6,500,000	483,082	

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CTE Building	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Under DSA Review	4,316,000	357,419	
2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓	✓	ARCHITECT: NM&R CONTRACTOR: A.M. Campbell Elec. - Project complete - Final expenditures to be closed out	115,779	99,580	CONSTRUCTION COMPLETE
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTOR: Cerami & Browning - Under construction	1,799,412	1,453,305	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 1/15/19
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Bidding process to commence @11/16/18	162,500	14,488	
Main Campus Keying & Access Control	✓	✓	✓	✓					ARCHITECT: NM&R - Construction documents being prepared	455,000	41,524	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R CONTRACTORS: Gifford Construction Trent Construction - Under construction - Props delivered and being erected	2,835,600	2,796,277	CONSTRUCTION DATES: - Commenced: 5/30/18 - To be completed by: 1/31/19
Regional Public Safety Training Center - Classroom	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Under DSA Review	3,250,000	292,210	
Security Department Relocation	✓	✓	✓	✓	✓	✓			ARCHITECT: NM&R - Currently out to bid for interior remodel - Bid opening today (11/13/18) - Bid packets under review	2,268,750	239,890	
Solar Project - East Lot	✓	✓	✓	✓	✓	--	✓		SOLAR COMPANY: SUNPOWER - Under construction - First solar panels installed yesterday	6,200,000	4,566,491	CONSTRUCTION DATES: - Commenced: 10/8/18 - To be completed by: 6/14/19

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Tehama Campus Student Services Building	✓	✓	✓	✓					ARCHITECT: LIONAKIS - DSA Submission scheduled for late November	4,550,000	465,170	
Veterans Center Building	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Approved by DSA on 11/1/18 - Bid to be combined with CTE Building	1,609,379	155,026	
Allocated Budget										\$41,509,273	\$13,933,810	
Unallocated Reserve										750,000		
Total Budget										\$42,259,273		

FUTURE PROJECTS PENDING

FUTURE PROJECTS REQUIRING PAA PROPOSALS							
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors

Cerami & Browning Construction, Inc. - Redding
Clark/Sullivan Construction - Roseville
D.H. Slater and Son, Inc. - Chico
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Trent Construction, Inc. - Gerber
Turner Construction Company - Sacramento