

**Measure H Projects Update
As of 9/12/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	1,390,000	172,850	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or to replace outdated FFE	1,194,722	12,798	
Information Technology Projects	--	--	--	--	--	--	--	--	Building 700 and HSUC Building Switch Upgrades	1,470,000	888,469	
Master Plan Infrastructure / ADA Projects	--	--	--	--	--	--	--	--	Ongoing projects/expenditures related to Master Plan Infrastructure and DSA ADA Requirements	752,000	64,001	
Property Purchases	--	--	--	--	--	--	--	--	No update	1,500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		<u>ARCHITECT: NM&R</u> <u>CONTRACTOR: Cerami & Browning</u> - Construction commenced 8/27/18	1,785,776	1,018,861	
Campus Wide Infrastructure Project	✓	✓	✓						<u>ARCHITECT: NM&R</u> - In progress	392,000	43,000	
CIS Building	✓	✓							<u>ARCHITECT: JKAE</u> - Currently in design development	6,500,000	472,882	

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CTE Building	✓	✓	✓	✓					<u>ARCHITECT: NM&R</u> - To be submitted to DSA 9/13/18	4,316,000	350,178	
2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓		<u>ARCHITECT: NM&R</u> <u>CONTRACTOR: A.M. Campbell Electric</u> - Electrical upgrade completed - Punch list items in progress	260,000	20,522	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓			<u>ARCHITECT: NM&R</u> - Bid award being presented to BOT for approval 9/12/18	750,000	69,605	
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A				<u>ARCHITECT: NM&R</u> - Construction documents being finalized - Bids to be requested from pre-approved Measure H small project contractors	162,500	14,488	
Main Campus Keying & Access Control	✓	✓	✓	✓					<u>ARCHITECT: NM&R</u> - In progress	455,000	41,524	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		<u>ARCHITECT: NM&R</u> <u>CONTRACTORS: Gifford Construction (Infrastructure) and Trent Construction (Props)</u> - Construction recommenced on 9/10/18 - Props to be delivered 10/12/18 and 10/19/18	2,585,600	2,007,788	
Regional Public Safety Training Center - Classroom	✓	✓	✓	✓	✓				<u>ARCHITECT: NM&R</u> - To be submitted to DSA 9/18/18	3,250,000	287,640	
Security Department Relocation	✓	✓	✓	✓	✓				<u>ARCHITECT: NM&R</u> - Bid docs being prepared	2,268,750	177,190	
Solar Project - East Lot	✓	✓	✓	✓	✓	N/A			<u>SOLAR COMPANY: SUNPOWER</u> - Approved by DSA - Construction to begin mid-October	6,342,086	4,515,723	

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Tehama Campus Student Services Building	✓	✓	✓						<u>ARCHITECT: LIONAKIS</u> - DSA Submission scheduled for October	4,550,000	377,555	
Veterans Center Building	✓	✓	✓	✓	✓				<u>ARCHITECT: NM&R</u> - Under review by DSA	1,609,379	155,026	
TOTAL										41,783,813	10,705,674	

FUTURE PROJECTS PENDING
1000 Building (On Hold)

FUTURE PROJECTS REQUIRING PAA PROPOSALS							
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors

Cerami & Browning Construction, Inc. - Redding
D.H. Slater and Son, Inc. - Chico
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Trent Construction - Gerber
Turner Construction Company - Sacramento