

**Measure H Projects Update
As of 8/15/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	No update	1,390,000	216,731	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	250,000	9,622	
Furniture, Fixtures & Equipment	--	--	--	--	--	--	--	--	Ongoing purchases for new or to replace outdated FFE	1,202,523	4,998	
Information Technology Projects	--	--	--	--	--	--	--	--	Purchases of: Firewall replacement for Trinity and Intermountain Campuses	1,470,000	778,103	
Master Plan Infrastructure / ADA Projects	--	--	--	--	--	--	--	--	Ongoing projects/expenditures related to Master Plan Infrastructure and DSA ADA Requirements	360,000	21,001	
Property Purchases	--	--	--	--	--	--	--	--	No update	1,500,000	5,950	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R - Construction to begin 8/27/18 - Change order to add infrastructure components being presented to BOT 8/15/18	1,755,625	88,041	
Campus Wide Infrastructure Project	✓	✓	✓						ARCHITECT: NM&R - CCTV video exploration of the storm drains and sewer piping almost complete - Infrastructure project priorities to be set after information received from consultants - Revised PAA for design of various infrastructure components being presented to BOT 8/15/18	105,000	105,000	
CIS Building	✓	✓							ARCHITECT: JKAE - Currently in design development	6,500,000	472,802	

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CTE Building	✓	✓	✓	✓					ARCHITECT: NM&R - DSA submission scheduled for 8/28/18	4,316,000	300,670	
2400 Building - Electrical Equipment Upgrade (Non-DSA Project)	✓	✓	✓	✓	N/A	✓	✓		ARCHITECT: NM&R - Electrical upgrade started 8/13/18 - to be completed by 8/19/18	260,000	20,420	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓			ARCHITECT: NM&R - Bid opening scheduled for 8/16/18	750,000	87,736	
HSUC Folding Wall Replacement (Non-DSA Project)	✓	✓	✓	✓	N/A				ARCHITECT: NM&R - Construction documents being finalized - Bids to be requested from pre-approved Measure H small project contractors	162,500	6,588	
Main Campus Keying & Access Control	✓	✓	✓	✓					ARCHITECT: NM&R - Mortise system for locks chosen - Installation/Phasing to be discussed at future meeting	455,000	45,877	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		ARCHITECT: NM&R - Construction commenced on 5/30/18 - Redesigned due to identified wetlands - Props to be delivered 10/12/18 and 10/19/18	2,585,600	1,185,044	
Regional Public Safety Training Center - Classroom	✓	✓	✓	✓					ARCHITECT: NM&R - DSA appointment scheduled for 8/29/18	3,250,000	299,852	
Security Department Relocation	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Bid docs being prepared	2,268,750	239,028	
Solar Project - East Lot	✓	✓	✓						SOLAR COMPANY: SUNPOWER - 90% Design Review meeting held 8/7/18	6,200,000	99,103	

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Tehama Campus Student Services Building	✓	✓	✓						ARCHITECT: LIONAKIS - LIONAKIS preparing external renderings of building - DSA Submission scheduled for October	4,550,000	365,821	
Veterans Center Building	✓	✓	✓	✓					ARCHITECT: NM&R - DSA submission scheduled for Friday, 8/17/18	1,609,379	146,585	
TOTAL										40,940,377	4,498,975	

FUTURE PROJECTS PENDING	
1000 Building	

FUTURE PROJECTS REQUIRING PAA PROPOSALS							
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES

Definitions

Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects

JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors

Cerami & Browning Construction, Inc. - Redding
* D.H. Slater and Son, Inc. - Chico
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
* Trent Construction - Gerber
Turner Construction Company - Sacramento

* Added to list as of 6/30/18