

**Measure H Projects Update
As of 6/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	ARCHITECT: NM&R Facilities Master Plan Amendment One being provided to the Board of Trustees at their 6/13/18 meeting	1,390,000	215,830	
Measure H General Expenses - Tehama Campus	--	--	--	--	--	--	--	--	No update	347,500	8,672	
Information Technology Projects	--	--	--	--	--	--	--	--	Purchases of: firewall replacement for HSUC & Tehama; wireless controllers and access points; and network infrastructure software for security & policy management	1,470,000	772,401	
Property Purchases	--	--	--	--	--	--	--	--	No update	1,500,000	5,000	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓	✓				ARCHITECT: NM&R - Project submitted to DSA on 5/21/18 - Building construction bid award being presented to Board of Trustees at their 6/13/18 meeting - Surrounding infrastructure (access, parking) to be bid separately	762,500	71,650	
Campus Wide Infrastructure Project	✓								ARCHITECT: NM&R - CCTV video exploration of the storm drains and sewer piping commencing - Infrastructure project priorities to be set after information received from consultants	105,000	105,000	Architect fees only. Project cost TBD after scope determined.
CIS Building	✓								ARCHITECT: JKAE - CIS Building Project Committee kickoff meeting held 5/14/18 - JKAE gathering design information	6,000,000	469,000	

**Measure H Projects Update
As of 6/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
CTE Building	✓	✓	✓						<u>ARCHITECT: NM&R</u> - Mid-Pacific Engineering obtained borings from site on Thursday/Friday, 5/10 and 5/11 - NM&R met with Shasta County Fire Chief to walk site; feedback to be incorporated into design -NM&R preparing final design document	4,316,000	296,250	
2400 Building - Electrical Equipment Upgrade	✓								<u>ARCHITECT: NM&R</u> - PACE Engineering working on electrical schematic design - Metal fabrication materials purchased	260,000	16,619	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓	✓			<u>ARCHITECT: NM&R</u> - DSA approval received - Bid packet preparation commencing	940,000	80,100	
Main Campus Keying & Access Control	✓	✓	✓						<u>ARCHITECT: NM&R</u> No update	426,125	41,125	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓	✓		<u>ARCHITECT: NM&R</u> - Bids for (1) Infrastructure/Roof Prop Build and (2) Installation of Two Fire Props approved by Board of Trustees at their 5/9/18 meeting - Construction on infrastructure began on 5/30/18	2,300,000	955,684	
Regional Public Safety Training Center - Classroom	✓	✓							<u>ARCHITECT: NM&R</u> - NM&R working on exterior renderings and cost estimates - NM&R met with Shasta County Fire Chief to walk site; feedback to be incorporated into design	3,250,000	294,150	

**Measure H Projects Update
As of 6/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Security Department Relocation	✓	✓	✓	✓	✓				<u>ARCHITECT: NM&R</u> - Project submitted to DSA on 5/17/18 (one of three reviews complete) - Borings obtained on 5/11/18 - NM&R met with Shasta County Fire Chief to walk site; feedback to be incorporated into design	2,268,750	233,967	
Solar Project - East Lot	✓								<u>SOLAR COMPANY: SUNPOWER</u> (Pending Board Approval) - Contract being presented to Board of Trustees at their 6/13/18 meeting	6,200,000	59,200	
Tehama Campus Student Services Building	✓	✓	✓						<u>ARCHITECT: LIONAKIS</u> - Information session on the new Tehama Student Services Building held on 5/15/18 - LIONAKIS preparing external renderings of building	4,550,000	360,250	
Veterans Center Building	✓	✓	✓						<u>ARCHITECT: NM&R</u> - Borings obtained on 5/12/18 - Presentation of exterior and interior 3-D Lumion video of Veterans Center, along with proposed exterior of 100 building (Student Services), to Board of Trustees at their 6/13/18 meeting	1,609,379	141,524	
TOTAL										37,695,254	4,126,421	

FUTURE PROJECTS REQUIRING PAA PROPOSALS							
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES
1000 Building	✓	✓	✓	✓	✓		<ul style="list-style-type: none"> - Review of PAA Proposals complete on 5/30/18 - Recommendation to President/VPAS to be made on 6/4/18 - Recommended PAA proposal to be presented to Board of Trustees at their 6/13/18 meeting

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors
Cerami & Browning Construction, Inc. - Redding
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Turner Construction Company - Sacramento