

**Measure H Projects Update  
As of 5/09/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES + ENCUMBRANCES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	<u>ARCHITECT: NM&amp;R</u> Facilities Master Plan Amendment One (Draft) to be presented to Landscape/Aesthetics Committee on 5/11/18 followed by College Council.	1,390,000	173,431	
Measure H General Expenses - Tehama Campus (Fire Alarm Replacement, Etc.)	--	--	--	--	--	--	--	--	No Update	347,500	7,172	
Information Technology Projects	--	--	--	--	--	--	--	--	No Update	1,470,000	511,550	
Property Purchases	--	--	--	--	--	--	--	--	No Update	1,500,000	5,000	
Athletic Fieldhouse w/Restrooms	✓	✓	✓	✓					<u>ARCHITECT: NM&amp;R</u> - Currently in bid process to determine which building manufacturer will be used. Site work bid to follow building bid. - DSA appointment on 5/21/18.	762,500	51,000	
Campus Wide Infrastructure Project	✓								<u>ARCHITECT: NM&amp;R</u> - NM&R and consultants to walk site with Facilities trades staff on 5/11/18. - Infrastructure project priorities to be set after information received from consultants.	105,000	105,000	Architect fees only. Project cost TBD after scope determined.
CIS Building	✓								<u>ARCHITECT: JKAE</u> CIS Building Project Committee kickoff meeting scheduled for Monday, 5/14/18.	6,000,000	469,000	

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CTE Building	✓	✓							<u>ARCHITECT: NM&amp;R</u> - Interior specifications being provided by CTE faculty and trades staff to NM&R to complete the final design drawing. - Mid-Pacific Engineering obtaining borings from site on Thursday/Friday, 5/10 and 5/11. - NM&R meeting with Shasta County Fire Chief to walk site.	4,316,000	296,250	
Gymnasium Air Conditioning	✓	✓	✓	✓	✓				<u>ARCHITECT: NM&amp;R</u> Project submitted to DSA 4/18/18. DSA review shows 85% complete.	915,000	80,100	
Main Campus Keying & Access Control	✓	✓	✓						<u>ARCHITECT: NM&amp;R</u> Re-keying will be a summer project, with any remaining re-keying completed during winter break.	426,125	41,125	
Regional Public Safety Training Center – Phase One (Infrastructure and Fire Training Props)	✓	✓	✓	✓	✓	✓			<u>ARCHITECT: NM&amp;R</u> - Bids for (1) Infrastructure/Roof Prop Build and (2) Installation of Two Fire Props received on 5/3/18. BOT to approve selected bids at 5/9/18 meeting.	2,300,000	949,352	
Regional Public Safety Training Center - Classroom	✓	✓							<u>ARCHITECT: NM&amp;R</u> - NM&R working on cost estimates. - Updated design with suggested changes to be presented to Project Committee. - NM&R meeting with Shasta County Fire Chief to walk site.	3,250,000	253,900	

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Security Department Relocation	✓	✓	✓	✓					<u>ARCHITECT: NM&amp;R</u> - DSA submission scheduled for 5/17/18. - Borings scheduled for Friday, 5/11/18. - NM&R meeting with Shasta County Fire Chief to walk site.	2,268,750	230,897	
Tehama Campus Student Services Building	✓	✓	✓						<u>ARCHITECT: LIONAKIS</u> - Revised design plan presented on 5/4/18. - Informational session on the new Tehama Student Services Building scheduled for Tuesday, 5/15/18 at 12:00 PM, Room 7210.	3,500,000	158,500	
Veterans Center Building	✓	✓	✓						<u>ARCHITECT: NM&amp;R</u> - Final floor plan approved - 3-D rendering presented at meeting on 5/8/18. - Borings scheduled for Saturday, 5/12/18. - Presentation of exterior elevations to Facilities Planning Committee scheduled for 5/15/18. - Presentation of exterior elevations and interior 3-D Lumion video scheduled for 6/13/18.	1,609,379	141,524	
<b>TOTAL</b>										<b>30,160,254</b>	<b>3,473,802</b>	

FUTURE PROJECTS							
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES
1000 Building	✓	✓	✓				- Project Committee meeting held on 5/2/18 to refine building requirements for PAA. - PAA packets sent to pre-approved architects on 5/3/18. Deadline for receipt of PAA proposals is 5/24/18.
Solar Project	--	--	--	--			PG&E commencing Detailed Interconnection Study (DIS).

Definitions	
<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors
Cerami & Browning Construction, Inc. - Redding
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Turner Construction Company - Sacramento