

**Measure H Projects Update
As of 4/6/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	ARCHITECT: NM&R NM&R working under 2015-2016 Master Agreement and Amendments LAW FIRM: Public Agency Law Group	1,390,000	118,231	
Measure H General Expenses - Tehama Campus (Fire Alarm Replacement, Etc.)	--	--	--	--	--	--	--	--	Fire Alarm Upgrade and anticipated expenditures for campus-wide improvements	347,500	7,172	
Information Technology Projects	--	--	--	--	--	--	--	--	BOT approved on 3/14/18 - Wireless Project: - Wireless Components - Switching Components	1,470,000	327,608	
Property Purchases	--	--	--	--	--	--	--	--	No Update	1,500,000	5,000	
Athletic Fieldhouse w/Restrooms	✓	✓							ARCHITECT: NM&R NM&R completed revised design based upon Project Committee input. Project committee meeting held. Feedback to be incorporated.	562,500	0	
Campus Wide Infrastructure Project	✓								ARCHITECT: NM&R - NM&R secured to provide project scoping and design for campus-wide infrastructure improvements (sewer, electrical, storm drains, etc.) - To be ratified by BOT 4/11	105,000	0	Architect fees only. Project cost TBD after scope determined.
CTE Building	✓	✓							ARCHITECT: NM&R Project Committee meeting held to discuss building placement on site and equipment placement. Feedback incorporated. Meeting on 4/12/18.	4,316,000	9,900	

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Gymnasium Air Conditioning	✓	✓	✓	✓					ARCHITECT: NM&R Construction documents being prepared by NM&R for submission to DSA on April 18	915,000	26,313	
Main Campus Keying & Access Control	✓								ARCHITECT: NM&R - NM&R secured to provide design services for this project - To be ratified by BOT 4/11	426,125	0	
Regional Public Safety Training Center - Classroom	✓	✓							ARCHITECT: NM&R Initial design development drawings presented to the RPSTC Project Committee. Feedback incorporated. Architect working on cost estimates.	3,250,000	10,150	
Regional Public Safety Training Center – Phase One (Fire Training Props)	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA approval received for fire training props (HC-1 Hall Crawler and Fire Training Tower) - Going out to bid week of 3/26 on: 1) infrastructure of RPSTC grounds 2) installation of props -Approval to purchase props from GSA list to be approved at 4/11 BOT meeting	2,300,000	339,691	
Security Department Relocation	✓	✓	✓						ARCHITECT: NM&R - Updated PAA approved by BOT on 3/14 to add storage building - Museum items moved temporarily to Hemsted's Storage - Interior of building cleared - Final design plans in progress - DSA meeting scheduled for 5/17	2,268,750	84,686	

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Tehama Campus Student Services Building	✓	✓	✓						ARCHITECT: LIONAKIS LIONAKIS provided design drawings based upon Project Committee input. Currently under review. Obtaining cost estimates.	3,000,000	22,586	
Veterans Center Building	✓	✓	✓						ARCHITECT: NM&R - Final floor plan design complete - NM&R presented rendering of design exterior (along with 100 building) to Facilities Planning Committee on Friday, 3/30 - Next meeting NM&R will present 3-D "virtual tour" of interior space	1,609,379	20,237	
TOTAL										23,460,254	971,575	

FUTURE PROJECTS							NOTES
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	
CIS Building	✓	✓	✓	✓	✓		PAA's received from architects have been reviewed and scored by the Architectural PAA Review Committee. Recommendation made to President and Vice President. Selected PAA to be presented to BOT for approval at 4/11 meeting.
1000 Building	✓						Project Planning Committee meeting held on 3/30/18 to review survey results and discuss design parameters. Further input received for discussion.
Solar Project	--	--	--	--			Currently soliciting proposals

Definitions	
Pre-Design Phase	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
Schematic Design	A representation of the space using simple graphics that represent the scale and relationship of project components.
Design Development Documents	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
Construction Documents	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
Bidding	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
Construction Administration	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
Closeout	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects
JK Architecture Engineering (JKAE) - Auburn
LIONAKIS - Sacramento
Nichols, Melburg & Rossetto (NM&R) - Redding
tBP/Architecture, Inc. (tBP) - Concord

Contractors
Cerami & Browning Construction, Inc. - Redding
Gifford Construction, Inc. - Redding
Randy Hill Construction, Inc. - Chico
Roebbelen Contracting, Inc. - El Dorado Hills
Turner Construction Company - Sacramento