

**Measure H Projects Update  
As of 3/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES TO DATE	NOTES
Measure H General Expenses (Facilities Master Plan, Measure H Legal Fees, etc.)	--	--	--	--	--	--	--	--	ARCHITECT: NM&R NM&R working under 2015-2016 Master Agreement and Amendments LAW FIRM: <u>Public Agency Law Group</u>	1,390,000	98,559	
Information Technology Projects	--	--	--	--	--	--	--	--	BOT approving on 3/14/18 - Wireless Project: - Wireless Components - Switching Components	1,470,000	327,608	
Property Purchases	--	--	--	--	--	--	--	--	No Update	1,500,000	5,000	
Athletic Fieldhouse w/Restrooms	✓	✓							ARCHITECT: NM&R NM&R completed revised design based upon Project Committee input. Meeting scheduled for review.	562,500	0	
Campus Wide Infrastructure Project	✓								ARCHITECT: NM&R - NM&R secured to provide project scoping and design for campus-wide infrastructure improvements (sewer, electrical, storm drains, etc.) - To be ratified by BOT 4/11	105,000	0	Architect fees only. Project cost TBD after scope determined.
CTE Building	✓	✓							ARCHITECT: NM&R Project Committee meeting today (3/14) to discuss building placement on site and equipment placement	4,316,000	0	
Gymnasium Air Conditioning	✓	✓	✓	✓					ARCHITECT: NM&R Construction documents being prepared by NM&R for submission to DSA on April 18	915,000	13,850	
Main Campus Keying & Access Control	✓								ARCHITECT: NM&R - NM&R secured to provide design services for Campus Safety project - To be ratified by BOT 4/11	426,125	0	

**Measure H Projects Update  
As of 3/13/2018**

DESCRIPTION	PRE-DESIGN	SCHEMATIC DESIGN	DESIGN DEVELOPMENT	CONSTRUCTION DOCUMENTS	IN DSA REVIEW	BIDDING	CONSTRUCTION ADMINISTRATION	CLOSEOUT	NOTES	BUDGET COMMITMENT TO DATE	EXPENDITURES TO DATE	NOTES
Regional Public Safety Training Center - Classroom	✓	✓	✓						ARCHITECT: NM&R Initial design development drawings to be presented to the RPSTC Project Committee on March 22	3,250,000	6,000	
Regional Public Safety Training Center – Phase One (Fire Training Props)	✓	✓	✓	✓	✓				ARCHITECT: NM&R - DSA approval received for fire training props (HC-1 Hall Crawler and Fire Training Tower) - Preparing for bid process on: 1) infrastructure of RPSTC grounds 2) installation of props	2,300,000	257,955	
Security Department Relocation	✓	✓	✓						ARCHITECT: NM&R - Updated PAA for BOT approval tonight (3/14) to add @10,000 s.f. storage building - Museum items moved temporarily to Hemsted's Storage - Interior of building cleared - Final design plans in progress	2,268,750	12,029	
Tehama Campus Student Services Building	✓	✓							ARCHITECT: LIONAKIS LIONAKIS preparing design drawings based upon Project Committee input	3,000,000	0	
Veterans Center Building	✓	✓	✓						ARCHITECT: NM&R - Final floor plan design complete - NM&R to present rendering of design exterior (along with 100 building) to Facilities Planning Committee on Friday, 3/30	1,609,379	15,287	
<b>TOTAL</b>										<b>23,112,754</b>	<b>736,289</b>	

FUTURE PROJECTS									
DESCRIPTION	PROJECT PLANNING COMM FORMED	DESIGN QUESTIONS COMPLETED	PAA TO ARCHITECT(S)	PAAS REVIEWED BY PAA COMMITTEE	RECOMMENDATION TO FAC PLAN COMM	RECOMMENDATION TO PRES/VPAS	PAA APPROVED BY BOARD OF TRUSTEES	NOTES	ANTICIPATED BUDGET
CIS Building	✓	✓						- Project Planning Committee meeting tomorrow (3/15) to review design questions. - PAA request to be sent to architects on Friday, 3/16	5,800,000
1000 Building	✓							Project Planning Committee meeting being scheduled to review survey results and discuss design parameters	11,500,000
Solar Project	--	--	--	--				Currently soliciting proposals	TBD

**TOTAL BUDGET COMMITTED AND ANTICIPATED** **\$40,412,754**

Definitions	
<b>Pre-Design Phase</b>	Project Planning Committees comprised of user group representatives and Administrative Services staff being formed. Initial design ideas/considerations being discussed.
<b>Schematic Design</b>	A representation of the space using simple graphics that represent the scale and relationship of project components.
<b>Design Development Documents</b>	This phase includes developing structural, mechanical, and electrical drawings, specifying materials, and estimating the probable cost of construction.
<b>Construction Documents</b>	The written specifications and drawings that provide the requirements of a construction project (AKA – blueprints). These submitted to DSA for approval, when required.
<b>Bidding</b>	A process of competitive bidding for award of the contract for construction where the previously approved contractors bid on projects.
<b>Construction Administration</b>	Overseeing the fulfillment of the responsibilities of all parties to the contract for construction projects.
<b>Closeout</b>	The time period from substantial completion until all punch list items have been addressed and are completed. The contractor finishes all remaining items and completes all final invoices for the work. The building can be occupied while the architect completes DSA closeout.

Architects
JK Architecture Engineering (JKAE)
LIONAKIS
Nichols, Melburg & Rossetto (NM&R)
tBP/Architecture, Inc. (tBP)