

President's Response

Ranking #	Resource Allocation Score (College Council)	Initiative	One-Time Expense	Ongoing Expense	Notes	Source of Funds	Move Forward with Initiative?
1	138	Hobsons Starfish Ongoing Support	\$ 26,854.18	\$ 17,186.67	Yes to 1-time, funding available in categorical areas this year	12	Yes
2	136	Learning Outcomes Development, Revision, and Assessment	\$ 5,000.00	\$ 5,000.00	If non-general funds can be identified		Maybe
3	136	Website Redesign	\$ 224,400.00	\$ -	In progress - company under contract (February 2018)	11	Yes
4	133	DH2018 DH clinic sterilizers x 4	\$ 50,000.00	\$ 250.00	Purchased with SIEF	12	Completed
5	132	Shasta CARES (Campus Advocacy, Resources and Education for	\$ -	\$ 15,000.00	3 year grant received to cover this	12	Yes
6	132	Track Facility and Football Practice Field Safety Upgrade	\$ 350,000.00	\$ 5,000.00	Possible Measure H - would likely cost 5 to 7 times more	Bond	Maybe
7	132	Financial Aid-Student Services Remodel (Facilities Request)	\$ 30,000.00	\$ -	Possible Measure H	Bond	Maybe
8	131	Safety Test the Equipment in the 3D Area	\$ 40,000.00	\$ -	For glass blowing area. Not enough info at this point.		No
9	131	SARS Ongoing Support	\$ -	\$ 6,795.00	Funding available in categorical areas this year	12	Yes
10	130	Design Tools for Canvas	\$ 14,500.00	\$ 12,500.00	Would like to know how heavily used it would be		No
11	128	Fire Training Tower/Structure	\$ 800,000.00	\$ 5,000.00	Possible Measure H - would likely cost 2-4 times more	Bond	Maybe
12	127	Flashover Prop	\$ 80,000.00	\$ 1,000.00	Possible Measure H/Perkins?	Bond	Maybe
13	127	Student Success Center Ongoing Support	\$ 2,000.00	\$ 2,000.00	Seeks to create a separate budget line for supplies to recognize SSC as a separate entity (funds transfer in 2018-19) \$2000 for 2019-20 and following.	11	Yes
14	124	Safety lighting around ECE Center Building and Walkways	\$ 1,500.00	\$ -		11	Completed
15	123	Tasers	\$ 27,000.00	\$ 2,000.00			No
16	123	Fire Training Props at Fire Ground	\$ 154,000.00	\$ 5,700.00	Possible Measure H	Bond	Maybe
17	123	Student Lingo Ongoing Support	\$ -	\$ 8,633.00	Funding available in categorical areas this year	12	Yes
18	121	Enterprise Level Video Production and Management	\$ 23,000.00	\$ 23,000.00		11	Yes
19	121	Microbiology Lab Equipment- EXED	\$ 50,000.00	\$ 4,000.00	Would reduce potential breakage from transporting. Equipment could be used by other classes. Do part of this through SIEF?	12	Yes (partial)
20	121	Burney Remodel - Ext. Ed	\$ 18,000.00	\$ -	Possible Measure H/Fund 41/BSOTT - combine with #23 as a single project	Bond/41	Yes
21	120	DocuWare_Automated Workflow_ Ongoing Support	\$ -	\$ 10,000.00	Funding available in categorical areas this year	12	Yes
22	119	Associate Degrees for Transfer (ADT) Promotion	\$ 2,000.00	\$ 2,000.00	Could help with new funding formula metrics	11	Yes
23	118	Computer Cart, Burney - EXED	\$ 15,000.00	\$ -	Possible BSSOT - combine with #21 as a single project?	41/12?	Yes
24	116	College Source - TES	\$ -	\$ 8,786.00	Funding available in categorical areas this year	12	Yes
25	116	High School Counselor Day Ongoing Support	\$ -	\$ 2,500.00		11	Yes
26	113	SLAM-TLC Institutionalize Embedded Tutoring and Supplemental Instruction (SI) program	\$ 13,500.00	\$ 13,500.00	Starting in 2019-20, BSSOT grant goes away. BSSOT can cover in 2018-19	11	Yes
27	113	Student Union - Coffee Shop, Rec. Center, Student Senate, Meeting Rooms, etc.	\$ 50,000.00	\$ -	Possible Measure H		Maybe
28	112	Promote full-time enrollment	\$ 2,500.00	\$ -	Could help with new funding formula metrics (Augment Marketing Budget)	11	Yes
29	111	New Classrooms on the Farm Laboratory	\$ 1,050,000.00	\$ -	Possible Measure H	Bond	Maybe
30	111	Improve/add lab space in 4000 and 1200 buildings	\$ 386,700.00	\$ 700.00	Possible Measure H	Bond	Maybe
31	110	HSUP - MA - Laptops & carts for lab	\$ 10,000.00	\$ -	Purchased with Career Pathways	12	Completed
32	110	Rescue Systems Equipment	\$ 11,400.00	\$ 2,400.00	We need harnesses to be able to deliver Fire Fighter Survival as part of our Fire Academy and as a stand alone class. Currently we have to borrow them from other sources. SIEF?		Maybe
33	110	Integrated Student/Staff ID Card System	\$ 150,000.00	\$ -			No

34	109	Fire Apparatus Covered Storage	\$ 100,000.00	\$ 1,000.00	Possible Measure H - would likely cost 5 to 8 times more	Bond	Maybe
35	107	Welding: Computer Lab	\$ 60,000.00	\$ -	Stong Workforce	12	Maybe
36	107	Waterboy Sports Hydration System	\$ 5,740.00	\$ -	Consider using fundraising \$	36	Yes
37	107	Add Emergency Call Stations at entrances/exits of ECE Center	\$ 1,000.00	\$ -		11	Yes
38	106.5	Tehama Sidewalk to TRAX Bus Shelters (ExEd)	\$ 3,500.00	\$ -	Possible Measure H (combining several requests into one project or add to new 4th building?)	Bond	Maybe
39	106	Welding: Expand oxy/fuel welding area	\$ 2,000.00	\$ -	Being incorporated in a Measure H project	Bond	Yes
40	106	Tehama Sidewalk to Street (ExEd)	\$ 10,000.00	\$ -	Possible Measure H (combining several requests into one project or add to new 4th building?) - would likely be more costly than proposed	Bond	Maybe
41	105	Preview Day Ongoing Support	\$ -	\$ 5,000.00	Split expense between general fund and categorical funds	11/12	Yes
42	104	Peer Advising	\$ 3,500.00	\$ -	Fund from categorical funds if at all possible, if not, use fund 11	11/12	Yes
43	104	First Year Experience Ongoing Support	\$ -	\$ 6,500.00	Find funding in categorical areas	12	Yes
44	104	iSpring_Online Orientation_ Ongoing Financial Support	\$ -	\$ 1,170.00			No
45	103	Anatomy Life Size Human Muscle Model	\$ 10,000.00	\$ -	Explore possibiility of using anatomy budget and SIEF funds		Maybe
46	103	Engineering Lab equipment for Engineering courses	\$ 54,000.00	\$ 1,000.00			No
47	103	Access/Subscription to Adaptive Software for Editing and Sentence-level Writing Practice	\$ 6,000.00	\$ 6,000.00			No
48	103	Campus/Classroom Cleanliness & Updates to Classroom Furniture	\$ 16,000.00	\$ -	Possibly Measure H or furniture funds.		Maybe
49	103	Replace bamboo fence lining on ECE Center playground	\$ 3,500.00	\$ -	Being completed - 1/2 done last year	11	Yes
50	103	Regroup Ongoing Support	\$ -	\$ 2,545.00	Funding available in categorical areas this year	12	Yes
51	102	Parking Permit - Automate Service	\$ -	\$ -	Partially implemented, not ready for full implementation - don't know true cost		No
52	101	Professional Development Funding for Accelerated English (196 and 101A)	\$ 20,000.00	\$ 15,000.00	Possible BSI/BSSOT partial funding?		Maybe
53	101	Physical Science Equipment for Instructional Improvement	\$ 28,500.00	\$ -	Wait for a year. Possibly SIEF can cover most critical.		No
54	101	Hobsons Starfish Promotion - Ongoing Support	\$ 5,000.00	\$ -	Could help with new funding formula metrics (Augment Marketing Budget)	11	Yes
55	100	Electronic Health Record System in Student Health & Wellness	\$ 12,450.79	\$ 5,365.28		12	Yes
56	99	Math Classroom Technology	\$ 5,000.00	\$ 200.00	Possible have SIEF pay half of one-time costs?	11/12	Yes
57	99	Replace Locking mechanism for Conference Room door	\$ 3,500.00	\$ -	ECE building	11	Maybe
58	99	Student Services Building	\$ 1,000,000.00	\$ -	On hold for prioritization w/ Facilities Planning - Meeting 9/28 (possible plan to remodel 100 building through Measure H)	Bond	Maybe
59	99	Transfer Center Remodel/Creation of Student Success Lab	\$ 17,741.00	\$ 1,000.00	Possibly Measure H	Bond	Maybe
60	98	Chromebook Cart, for 2100 building English classes, especially developmental and accelerated classes (30 Chromebooks)	\$ 20,000.00	\$ 1,000.00	BSI/BSSOT	12	Yes
61	98	Cooling fans for gymnasium and outside venues	\$ 8,795.00	\$ -	Some cooling fans purchased (used during Carr fire) - Gym being aircondited through Measure H	11	Completed
62	98	Technology upgrade	\$ 25,000.00	\$ 1,000.00	ECE center. Being done through SWP	12	Yes
63	98	Latino/a/x Initiative	\$ 90,000.00	\$ 90,000.00			No
64	98	Establish a Student Center for Equity and Inclusion	\$ 2,500.00	\$ -	First try to find funding in categorical areas		No
65	97.5	Student Classroom Furniture - EXED	\$ 35,000.00	\$ -	Replace furniture in ITV rooms	41	Maybe
66	97	Furnaces for engineering	\$ 7,500.00	\$ -	Possible SIEF	12	Maybe
67	97	Science Learning Center Textbook Update	\$ 2,500.00	\$ -		11	Yes
68	97	Tennis Court Patches	\$ 10,000.00	\$ -	Possible Measure H	Bond	Maybe
69	97	Student Services Tablets - Tehama	\$ 2,000.00	\$ -			No
70	96	Patient Lifts	\$ 4,000.00	\$ -	Career Pathways will fund	12	Yes
71	96	Computers/Tablets for Library Checkout	\$ 20,000.00	\$ 100.00	SIEF will fund	12	Yes

72	96	Student Printing in Tehama (ExEd)	\$ 30,000.00	\$ -	Would cover printing at all the ExEd sites		No
73	95	Sound System Football	\$ 500.00	\$ -	Original ask was \$2000 - done for under \$500	36	Completed
74	95	Women's and Men's Locker Rooms	\$ 15,000.00	\$ -	Possible Measure H - would likely cost more	Bond	Maybe
75	95	Transfer Student Data Collection	\$ 1,500.00	\$ -			No
76	93	Master Plan for the Tehama Campus Grounds -EXED	\$ 8,000.00	\$ -	Notes "not critical"		No
77	93	Service and Re-Certification of our newly purchased Crane	\$ 9,500.00	\$ -	Pay for a portion with dozer funds	11/12	Yes
78	93	Welding: ATF Renewal	\$ 2,400.00	\$ 2,400.00		11	Completed
79	92	HSUP - ADN Classroom furniture- Interchange Multimedia Tables	\$ 13,000.00	\$ -	Still needed in community room	41	Maybe
80	92	ACSS Student Centered Space Between 500 -600 Buildings	\$ 27,840.00	\$ -	Would wait on how Measure H shapes up	Bond	Maybe
81	92	Resurface Gallery Walls (and Critique Wall, Room 300)	\$ 21,376.00	\$ -	Possibly Measure H/fund 41	Bond	Maybe
82	92	Recarpet Rm 400	\$ 1,200.00	\$ -		41	Maybe
83	92	Student Services Success Center - Burney Campus	\$ 18,000.00	\$ -	Possibly Measure H	Bond	Maybe
84	91	HSUP - MA - Wall-mounted patient assessment equipment	\$ 5,000.00	\$ -	Possible SIEF?	12	Maybe
85	91	Lab Updates: 1301A and 1301B Bandwidth Upgrade	\$ 7,500.00	\$ -	Possible SIEF?	12	Maybe
86	91	HSUP - ADN & VOCN AvTrach Wearable Simulator	\$ 20,000.00	\$ -	Possible SIEF?	12	Maybe
87	91	Tracking system for evaluation of student skills and academic progress to meet performance standards.	\$ 5,000.00	\$ -	May be submitted as part of next Perkins round	12	Maybe
88	91	Quad Shade Structure	\$ 10,000.00	\$ -	Possible Measure H (would likely be more - DSA approval needed)	Bond	Maybe
89	90	Upgrade/replace Nursery Production equipment in greenhouse 1	\$ 19,300.00	\$ -	Possibly. Proposal with income growing plants for outside agencies being developed.		Maybe
90	90	Marketing/Advertising to Increase Enrollment in AA-T Social Science Degrees	\$ 4,000.00	\$ 3,000.00			No
91	89	Ground Ladders	\$ 4,500.00	\$ 300.00		11	Yes
92	89	Pave sidewalk (20 feet).	\$ 1,000.00	\$ -	investigate with Physical Plant		Maybe
93	89	Welding: Upgraded projectors and Docu-cams	\$ 6,000.00	\$ 6,000.00	SIEF funded	12	Completed
94	89	Case Managers/Students Advocates for Social Sciences Majors	\$ 30,000.00	\$ 30,000.00			No
95	88	HSUP - ADN & VOCN Pyxis Medication System (pr OmniCell)	\$ 40,000.00	\$ -			No
96	88	Score Boards	\$ 30,000.00	\$ -	Football scoreboard went out (original ask was \$100K). Combo of measure H, fundraising & fund 41?	36,41	Yes
97	88	Campus/Community Food Truck - (Endless food possibilities)	\$ 50,000.00	\$ -			No
98	87	Heavy Equipment Training Simulators	\$ 65,000.00	\$ 2,000.00	Strong Workforce (on-going - general fund)	12	Yes
99	86	Sound/Noise Mitigation in Library Study Rooms and Foyer	\$ 35,000.00	\$ -	Possibly phase in? Measure H or possible State funds?	Bond	Maybe
100	85	Lexipol Services	\$ 10,000.00	\$ -	One time approved - identified existing budget for \$5K on-going cost	11	Yes
101	85	Fire: Vehicle Extrication Hydraulic Tools	\$ 30,000.00	\$ 1,000.00	Possible strong workforce funding	12	Maybe
102	85	Student Lounge Furniture, Tehama - EXED	\$ 15,000.00	\$ -		41	Maybe
103	85	Rigger I and II certification	\$ 12,000.00	\$ -			No
104	85	Statistics Tablets	\$ 7,000.00	\$ 1.00			No
105	85	Athletic Injury Treatment Center cleanup repair and floor plan adjustments to provide a portable classroom setting	\$ 6,979.00	\$ -	Possible Measure H or athletics fundraising \$?	Bond/36	Maybe
106	85	Residence Hall Resident Advisor Office Remodel - Insert service window/shelving	\$ 2,500.00	\$ -			No
107	84	Increase Tableau Server License	\$ 100,000.00	\$ 10,000.00			No
108	84	Updated low-fidelity manikins	\$ 10,000.00	\$ -	Purchased through a grant	12	Yes
109	84	Carpet Replacement	\$ 6,200.00	\$ -	Bistro area - maybe combine with initiative #82 into one project?	41	Yes
110	84	Replace Fire utility vehicle.	\$ 50,000.00	\$ 1,000.00	Possible strong workforce funding	12	Maybe

111	84	Soccer Team Shelters	\$ 3,000.00	\$ -	Possible athletics fundraising \$	36	Maybe
112	83	Facilitator Training for Instructional Skills Workshop	\$ 13,500.00	\$ 5,500.00			No
113	83	Portable Lab System	\$ 55,000.00	\$ 1,500.00			No
114	83	Diesel: Advanced Diesel Electric Course	\$ 40,000.00	\$ 5,000.00			No
115	83	Irrigation Technology Upgrades	\$ 7,500.00	\$ 2,000.00			No
116	83	Development of a MESA (Math, Engineering Science Achievement Program	\$ 1,001.00	\$ -			No
117	82	DIESEL/INDE: Hydraulic Systems Training Stations	\$ 72,000.00	\$ -	SWP funded	12	Completed
118	82	New Gym/ Special events arena	\$ 3,000,000.00	\$ -	Possible Measure H - likely would be 7 to 10 times the cost listed	Bond	Maybe
119	82	Student Center/Quad Audio/Visual Technology - (projector, projection screen, speakers)	\$ 2,500.00	\$ -	Student center audio installed. Check with IT on rest of project.		Maybe
120	81	HSUP - ADN & VOCN Pediatric mannikin	\$ 20,000.00	\$ -	SIEF?		Maybe
121	81	INDE: Milling Machine and Lathe	\$ 33,000.00	\$ 4,000.00	SWP funded	12	Completed
122	81	Purchase Evidence-Based Assessment Tools.	\$ 1,000.00	\$ -			No
123	81	Male and Female locker rooms at the lower athletic fields.	\$ 1,755,625.00	\$ -	Project underway - board approved bid (original initiative part of Phase one of project)	Bond	Yes
124	80	GIS Online and OEI Course Delivery	\$ 3,000.00	\$ -			No
125	80	Lab Updates: 2209 SQL Server Purchase and Install	\$ 3,200.00	\$ -			No
126	80	Advertising and Marketing	\$ 20,000.00	\$ -	CTE focus - Strong Workforce	12	Yes
127	80	Natural Resources Industry Relationships	\$ 2,000.00	\$ -			No
128	80	Student Success Center Computer Refresh	\$ 16,332.00	\$ -	This is not an immediate need, but something in the queue.		No
129	79	Chromebooks for upstairs 700 building English classes (12 Chromebooks)	\$ 10,000.00	\$ 1,000.00			No
130	79	Commercial Driver Licensing (IG #1)	\$ 200,000.00	\$ -			No
131	79	Welding: Self-dumping bins	\$ 6,000.00	\$ -	SIEF/Perkins?		Maybe
132	79	Diesel: Electronic Diesel Engine Breakout Control Boxes.	\$ 5,000.00	\$ -	Purchased through Strong Workforce	12	Yes
133	79	Professional Development for HIT Faculty	\$ 10,000.00	\$ 10,000.00			No
134	79	Professional Development for HIM Faculty	\$ 10,000.00	\$ 10,000.00			No
135	79	CalWORKs Shared Office Space (Main & Tehama)	\$ -	\$ -			No
136	78	NSF Improving Undergraduate STEM Education (IUSE) Grant	\$ 1,001.00	\$ -			No
137	78	Lab Updates: 1301A Servers for Microsoft Curriculum	\$ 12,000.00	\$ -			No
138	78	HSUP ADN & VOCN Faculty Professional Development	\$ 7,000.00	\$ 7,000.00			No
139	78	Football Ticket Booth	\$ 2,000.00	\$ -	Possible athletics fundraising \$? Have Phys Plant evaluate fixing.	36	Maybe
140	78	Water Refill Station in Library	\$ 1,500.00	\$ 100.00			No
141	78	Forest Science Equipment	\$ 6,500.00	\$ 250.00			No
142	78	Professional Development Funding for Social Sciences faculty	\$ 30,000.00	\$ 30,000.00			No
143	78	Sand Volleyball Courts	\$ 68,000.00	\$ 500.00	Possible Measure H	Bond	Maybe
144	78	Residence Hall Storage Shed (to store large furniture items)	\$ 7,500.00	\$ -			No
145	77	Auto: Compression and Leakage Testers	\$ 3,000.00	\$ -	Perkins funded	12	Completed
146	77	Conferences and Training	\$ 15,000.00	\$ 11,000.00			No
147	76	Swine Barn Renovation	\$ 10,000.00	\$ -	Possible athletics fundraising \$?	36	Maybe
148	76	Stackable Certificates for Horticulture	\$ 7,000.00	\$ -			No
149	76	Funding for marketing to increase diversity within the Administration of Justice program	\$ 4,000.00	\$ 1,000.00			No

150	76	Professional Development: Send instructors to instructional professional development such as TechEd.	\$ 4,000.00	\$ 4,000.00			No
151	76	Outreach Publications and Printing On-going Support	\$ -	\$ 10,558.00			No
152	76	Digital Signage Refresh	\$ 30,550.00	\$ 2,050.00	This is not an immediate need, but something in the queue.		No
153	75	HSUP - ADN & VOCN Lap Top computers	\$ 10,000.00	\$ -	Purchased through a grant	12	Yes
154	75	Elkay Water Filtration Station	\$ 4,000.00	\$ -			No
155	75	Auto: Air Conditioning Training Aid	\$ 20,000.00	\$ -	Possible strong workforce funding	12	Maybe
156	75	Green Waste Recycling Mill	\$ 20,000.00	\$ -			No
157	75	Seek Accreditation for Horticulture Degree and Certificate from NALP organization.	\$ 2,500.00	\$ -			No
158	75	INDE: Professional development (OSHA)	\$ 2,500.00	\$ -			No
159	75	Men in ECE Caucus	\$ 2,500.00	\$ -			No
160	74	10 Countryman Earset and 10 receivers sets for use in live music and theatre productions	\$ 8,480.00	\$ -	Possible strong workforce funding	12	Maybe
161	74	Instructional Materials	\$ 1,000.00	\$ -			No
162	74	Auto: Electrical Training	\$ 10,000.00	\$ -	Perkins funded	12	Completed
163	74	Auto: Brake Disc and Drum Micrometers	\$ 1,200.00	\$ -	SIEF/Perkins?		Maybe
164	74	Professional development in Simulation Training	\$ 1,500.00	\$ -	Purchased through Perkins	12	Yes
165	74	DubLabs Ongoing Support	\$ 7,000.00	\$ 14,000.00	Funding still available in categorical areas	12	Yes
166	74	UC View-Digital Signage Support	\$ 14,678.72	\$ -			No
167	73	Welding: Ironworker	\$ 15,000.00	\$ -	Purchased through Strong Workforce	12	Yes
168	73	Lab Equipment for New Classrooms for Farm Laboratory	\$ 60,000.00	\$ 100.00	Depends on getting a new building...		No
169	73	ASL/Foreign Language Practice Laboratory	\$ 20,000.00	\$ 2,000.00			No
170	73	Landscaping and Foliage for the south side of the Tehama Driveway (ExEd)	\$ 8,000.00	\$ -	Possible Measure H (combining several requests into one project or add to new 4th building?)	Bond	Maybe
171	73	Electric Utility Cart and garage-car port structure	\$ 22,000.00	\$ 250.00			No
172	73	CalWORKS Technology Update	\$ 2,500.00	\$ -			No
173	72	Global Navigation Satellite System for the Komatsu 655 Grader	\$ 65,000.00	\$ -	Perkins	12	Yes
174	72	HSUP - ADN Computer Tablets	\$ 2,800.00	\$ -	Purchased through a grant	12	Yes
175	71	Welding 17/18: Bend-tech CAD software	\$ 4,515.00		Perkins	12	Yes
176	71	Web Design Update	\$ 2,000.00	\$ 2,000.00			No
177	70	Rating Tools Certification Renewals	\$ 600.00	\$ 600.00			No
178	70	Auto: Alternators	\$ 5,000.00	\$ -	Possible strong workforce funding	12	Maybe
179	70	Welding, Diesel, Auto, Manufacturing: Display screen	\$ 8,000.00	\$ -	Strong Workforce	12	Yes
180	70	Football Press Box Painting	\$ 5,000.00	\$ 500.00	Possible athletics fundraising \$/fund 41	36/41	Maybe
181	70	Automotive Continuing Education 17/18	\$ 2,500.00	\$ 2,500.00			No
182	69	Outdoor Interactive STEAM Experience	\$ 25,000.00	\$ -			No
183	69	Reupholster Library Chairs in Student Study Spaces	\$ 3,800.00	\$ -			No
184	69	Electric Stimulation Units for Athletic Training Room	\$ 5,715.00	\$ -	Possible athletics fundraising \$	36	Maybe
185	69	Appraise permanent college artworks	\$ 60,000.00	\$ 6,000.00			No
186	69	Timpani	\$ 15,704.00	\$ -	SIEF?		Maybe
187	69	Dress forms for theatre and music costumes	\$ 2,500.00	\$ -	SIEF?		Maybe
188	68	Auto: Fluke Meters	\$ 6,500.00	\$ -	Possible strong workforce funding	12	Maybe
189	68	Auto: Classroom response devices	\$ 1,500.00	\$ -	Possible strong workforce funding	12	Maybe
190	68	Electronic Sign for Tehama (ExEd)	\$ 75,000.00	\$ -			No

191	67	Auto: Power Probe	\$ 950.00	\$ -	Perkins funded	12	Completed
192	67	Welding: Robot training aid	\$ 28,000.00	\$ -	SIEF/Perkins?		Maybe
193	67	International Business Curriculum	\$ 5,000.00	\$ -			No
194	67	Lockers for the 3D Area.	\$ 1,000.00	\$ -			No
195	66	600 bldg conference room electronic equip. (wall mt tv, etc)	\$ 1,715.00	\$ -			No
196	66	Auto: Belt Tension Gauges	\$ 1,000.00	\$ -	Possible strong workforce funding	12	Maybe
197	66	Auto: Lab Scopes	\$ 14,000.00	\$ -	SIEF/perkins?		Maybe
198	66	Student Housing on the Shasta College Farm	\$ 5,000.00	\$ -	Completed	36	Completed
199	65	SLAM-TLC Outdoor Tables and Seating	\$ 2,800.00	\$ -		41	Maybe
200	64	Auto: Vacuum Gauges	\$ 1,000.00	\$ -	Perkins funded	12	Completed
201	64	Baldwin Piano Restoration	\$ 11,500.00	\$ -			No
202	64	Athletic Hall of Fame recognition display to be located on existing wall in Memorial Stadium.	\$ 3,000.00	\$ 300.00			No
203	63	Auto: Material press	\$ 5,000.00	\$ -	SIEF/Perkins?		Maybe
204	63	Portable still life table to fit over model stand	\$ 1,000.00	\$ -			No
205	63	SLAM-TLC Visits to companion colleges	\$ 2,000.00	\$ 2,000.00			No
206	63	Replace AG pickup on the Shasta College Farm	\$ 8,000.00	\$ 3,000.00	Funded by insurance, Harvest Fest funds	36	Completed
207	63	Online Marketing of GIS Program	\$ 5,000.00	\$ 5,000.00			No
208	62	Deep Muscle Stimulator	\$ 2,750.00	\$ -	Possible athletic fundraising?		Maybe
209	62	Welding, Diesel, Auto, Manufacturing: Recruitment trailer	\$ 20,000.00	\$ -	Strong Workforce	12	Yes
210	62	Equipment Yard Fencing	\$ 17,500.00	\$ -			No
211	62	Renovate ECE Storage Building	\$ 40,000.00	\$ -	Possible Measure H/Fund 41	Bond/41	Maybe
212	61	Auto: Air Conditioning Service Equipment	\$ 5,000.00	\$ -	Possible strong workforce funding	12	Maybe
213	61	Paved Fire and Emergency access road with staff parking	\$ 100,000.00	\$ -	Possible Measure H. Cost estimate is probably way too low	Bond	Maybe
214	61	Student Ag/Hort Products Store	\$ 79,000.00	\$ 1,000.00	Possible Measure H. Cost estimate is probably way too low	Bond	Maybe
215	61	Reinstate coordinator position to the AOJe Program	\$ -	\$ 4,800.00			No
216	60	Plasma Cutter with Compressed Air	\$ 1,500.00	\$ 100.00	Perkins	12	Yes
217	60	Advanced Summer Institute (ASI)	\$ 3,500.00	\$ -			No
218	59	Game Ready Cryo therapy machine	\$ 4,400.00	\$ -	Possible athletics fundraising \$ (investigate if there are legal restrictions)	36	Maybe
219	59	Recruitment and Outreach Staff for Ag/NR	\$ 2,500.00	\$ 2,500.00			No
220	55	KCACTF Conference Travel (Updated)	\$ 6,000.00	\$ 6,000.00			No
221	54	Bella Vista Range Property	\$ 10,000.00	\$ -			No
222	53	Practice Segment Timer	\$ 2,200.00	\$ -	Possible athletics fundraising \$	36	Maybe

	One-Time	On-going
Total of all initiatives	\$ 12,019,138.51	\$ 466,203.28
Total Yes - Fund 11	\$ 304,550.00	\$ 62,800.00
Total Yes - Other funding sources	\$ 711,759.97	\$ 117,315.95
Total Yes - Bond funds	\$ 1,757,625.00	\$ -
Total YES - all sources	\$ 2,773,934.97	\$ 180,115.95

Possible Bond Projects - refer to bond planning processes	\$ 7,392,157.00	\$ 20,900.00	Ongoing would have to be fund 11
Already approved to do through Bond funds	\$ 1,757,625.00		
All furniture related - Have facilities evaluate with Fund 41	\$ 81,800.00		